

INVENTORY BUDGET CY '94 - '95

May - Reissue Survey		
Admin.		
Copies		\$2,500.00
Postage		1,900.00
Telephone		<u>200.00</u>
		\$4,600.00
June - Gen Admin.		\$200.00
July - Gen Admin.		\$400.00
Prof Systems & Survey Analyst		
Contract Estimate		\$50,000.00
Comp Grp Meeting (3 days)		7,770.00
Travel		
Meals x 4 x 12		
Lodging x7rms x 3 days		
Comp Grp Conf Call		1,200.00
Forums (June - Nov.)		<u>33,000.00</u>
		\$92,370.00
Sept. - Expanded Quarterly (4 day)		\$34,600.00
Travel x 43		
Meals 43 x 40 x 5		
Lodging 44 x 5		
Admin.		
Copier		1,100.00
Phone		400.00
Meeting space		<u>2,000.00</u>
		\$38,100.00
Oct. - Gen Admin		\$200.00

Nov. - Gen Admin	\$200.00
Composite Meeting (3 days)	7,770.00
Travel	
Meals	
Lodging	
Comp Grp Conf Call	<u>1,200.00</u>
	\$9,170.00
Dec.-Mar. - Gen Admin.	\$800.00
	<u>\$800.00</u>
Total Inventory Budget '94 - '95	\$145,440.00
Total Inventory Cost Cy's '93 -95	\$226,990.00