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the journey continues...



Safari ya Endeleva

Antinua

NAWS

ANNUAL REPORT

1 July 2012 – 30 June 2013

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Az utazás folytatódik

The Journey Continues

“The basic purposes of our world services are communication, coordination, information, and guidance. We provide these services so that our groups and members can more successfully carry the message of recovery and so that our program of recovery can be made more available to addicts everywhere. Although all parts of our service structure affect and are affected by NA as a whole, only at this level do we find service bodies designed to deal with problems that involve our entire fellowship.”

A Guide to World Services in NA

NA World Services, Inc.

Annual Report

1 July 2012 – 30 June 2013

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All of the efforts of
Narcotics Anonymous
are inspired by the primary
purpose of our groups.
Upon this common ground
we stand committed.



The Journey Continues

A Note from Your World Board

As we do each year, we would like to begin this report by expressing how grateful we are to have the chance to serve the Narcotics Anonymous Fellowship. This report is our yearly check-in, giving us the opportunity to review what we have accomplished over the past year and to look ahead to what's on the horizon.

Early in the 2012–2013 fiscal year, we had just completed the 2012 World Service Conference and were getting started on the work of the new conference cycle. In addition to looking to the work ahead, we welcomed six new members to the Board, which has not happened in many years. Our work included the continuation of the Service System Project, as well as getting started on a Traditions Book Project. The focus of the Service System Project for this cycle has involved conducting field tests of various local aspects of the ideas contained in the project's proposals. For the Traditions Book Project, the first cycle has been dedicated to gathering input and ideas about what the NA Fellowship would like to see this new piece of literature become.

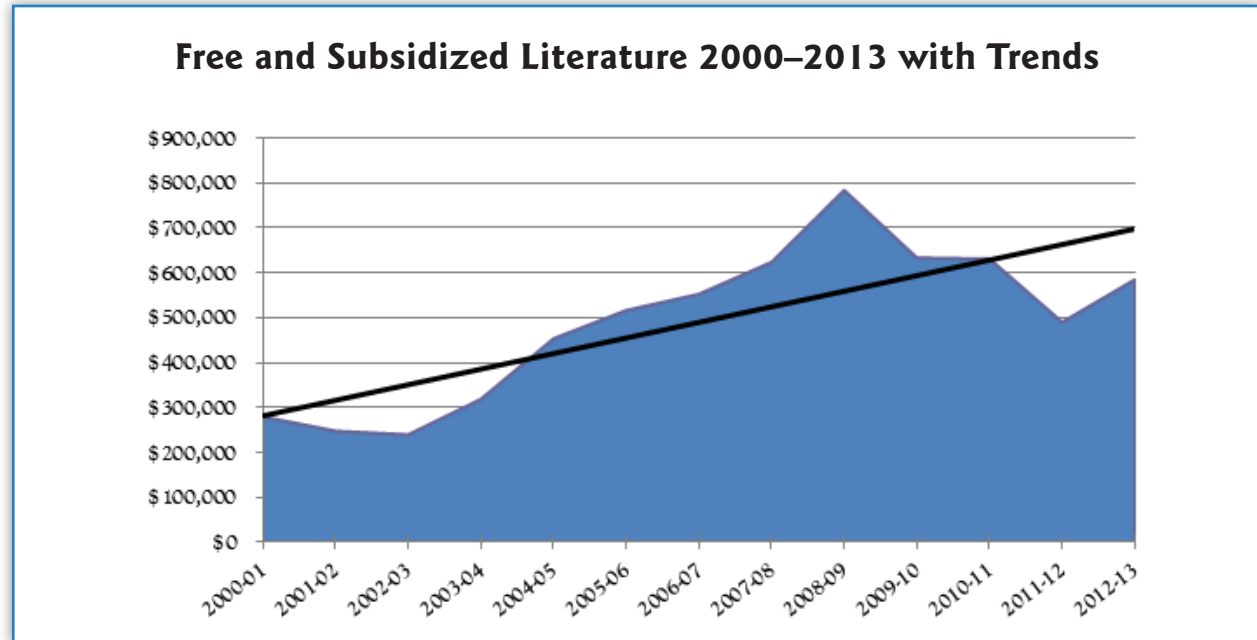
The theme for this year's annual report comes from WCNA 35, "The Journey Continues." At our 60th anniversary "Diamond Jubilee" in Philadelphia, our Fellowship celebrated six decades of carrying a message of hope of freedom from active addiction and the promise of a new way to live. From our humble beginnings in Southern California in 1953 to the more than 61,000 weekly meetings taking place around the world, the Narcotics Anonymous program has been on an amazing journey. There are still many more addicts around the world to reach as we work together to achieve our vision; as we move forward together toward those shared goals, our journey continues.

When it comes to funding, we are not like many other international businesses and nonprofit organizations. We do not have the ability or the desire to cut many of the levels of service we provide, nor can we look for support from outside of the Fellowship. As we report each year, we continue to supply translations and free or





subsidized literature to new and struggling NA communities that would not otherwise have access to our printed message. We also continue to make literature available free of charge to incarcerated addicts upon request. Our distribution of free or subsidized literature over past years can be seen in the table included here.



Providing literature to communities that need it most is essential to the ongoing health of NA as a whole and is an integral part of fulfilling our vision. Narcotics Anonymous is a worldwide fellowship, and the primary purpose of the groups we serve is a mission close to all of our hearts. The need in this area of expense continues to grow, but we have been able to minimize the cost increases of meeting such demand through local and in-house literature production, the opening of a branch in India, and other efforts to contain costs. The high point in the 2008–2009 fiscal year is an anomaly due to the fact that we gave away all remaining copies of the Fifth Edition Basic Text for use in H&I settings once the Sixth Edition was published. It should be noted, however, that this is an expense that has almost doubled since 2000.

Gratitude continues to drive the efforts of NA World Services and of each of us as trusted servants on your World Board. This annual report is meant to offer a glimpse into the meaningful work we are able to achieve thanks to the NA Fellowship. Everything we do at NA World Services helps us to further the primary purpose of the NA groups, moving us further toward a future in which every addict has an opportunity to experience our message in his or her own language and culture. We thank you for your continued support, and we encourage you to read this report as an account of our shared challenges and successes.



World Board Members

Board Member	Term Began	Term Ends	Location
Tana Agostini	2012	2018	Saugerties, New York, US
Mary Banner	2004	2016	Little Elm, Texas, US
Ron Blake	2004	2016	Richmond, Victoria, Australia
Junior Odilson Gomez Braz	2008	2014	São José dos Campos, São Paulo, Brazil
Jim Buerer	2002	2014	North Chicago, Illinois, US
Iñigo Calonje Unceta	2010	2016	Estepona, Málaga, Spain
Paul Craig	2006	2016*	Quispamsis, New Brunswick, Canada
Irene Crawley	2012	2018	Dublin, Ireland
Mukam Harzenski-Deutsch	2004	2016	Ship Bottom, New Jersey, US
Paul Fitzgerald	2012	2018	Cairo, Egypt
Bob Gray	2012	2018	Fort Lauderdale, Florida, US
Arne Hassel-Gren	2006	2018	Toronto, Ontario, Canada
Mark Hersh	2006	2018	Eskilstuna, Sweden
Franney Jardine	2006	2018	Olympia, Washington, US
Tali McCall	2012	2018	Anahola, Hawaii, US
Ron Miller	2004	2016*	Winter Haven, Florida, US
Tonia Nikolinakou	2006	2018	Athens, Greece
MaryEllen Polin	2012	2016*	Simi Valley, California, US

Human Resource Panel

Pat P	2010	2014	Poteau, Oklahoma, US
Mark W	2010	2014	Pensacola, Florida, US
Lib E	2012	2016	Sydenham, Christchurch, New Zealand
David J	2012	2016	Salford, United Kingdom

WSC Cofacilitators

Marc G	2012	2014	Madison, Wisconsin, US
Dickie D	2014	2016	Amite, Louisiana, US

* Our guidelines state, "If the World Service Conference chooses to elect more than eight (8) Board members at the same time, the term lengths will be determined by volunteers and then by random drawing at the first World Board meeting following the WSC." Since eleven board members were elected at WSC 2012, three board seats were chosen at random for four-year terms.

Български
தமிழ்
Bahasa Melayu
Malti
Suomi
Eesti
বাংলা
Moldoveneasca
Nederlands
Türkçe
English
Latviešu
Slovenščina
한국어
नेपाली
Українська
Bosanski

A Vision for NA Service

All of the efforts of Narcotics Anonymous are inspired by the primary purpose of our groups. Upon this common ground we stand committed.

Our vision is that one day:

- Every addict in the world has the chance to experience our message in his or her own language and culture and find the opportunity for a new way of life;
- Every member, inspired by the gift of recovery, experiences spiritual growth and fulfillment through service;
- NA service bodies worldwide work together in a spirit of unity and cooperation to support the groups in carrying our message of recovery;
- Narcotics Anonymous has universal recognition and respect as a viable program of recovery.

Honesty, trust, and goodwill are the foundation of our service efforts, all of which rely upon the guidance of a loving Higher Power.

Íslenska
Português
中文
عربي
日本語
ಕನ್ನಡ
Afrikaans
Anglicized
हिन्दी
hrvatski

עברית
Lietuviškai
Dansk
Deutsch
Français

Svenska
Polski
فارسی
Brasileiro
ਪੰਜਾਬੀ
Norsk
Русский
Magyar
Filipino
Slovenčina
मनमिर्ता
Bahasa Indonesia
Ελληνικά
Español
Italieno
اردو
ภาษาไทย
Swahili

Conference Projects

Our strategic planning process is organized around the two-year cycle from one World Service Conference to the next. The projects adopted by the 2012 World Service Conference include the multi-cycle Service System and Traditions Book Projects, the *Introduction to NA Meetings* Project, and the continuation of Fellowship Issue Discussion Topics. Some of the information in the updates provided here is excerpted from the 2014 *Conference Agenda Report* and *The NA Way Magazine*.

Service System

The Service System Project grew out of a need to try to address some of the struggles that service bodies throughout NA have reported over the years—too few trusted servants, a poor atmosphere of recovery at service meetings, duplication of efforts, poor communication, and the list goes on. If you are involved in service, chances are you are familiar with many of the issues. Most of us have encountered them in our service experience.

But where to start? We began where one must always begin—we looked to the Twelve Traditions and Twelve Concepts for NA

Service. And we realized we must start with a shared vision, as a fellowship. So our first task was to offer “A Vision for NA Service,” which passed unanimously at the 2010 World Service Conference.

We asked ourselves, “How can the service system help NA achieve our vision and better carry the message?” Our Basic Text is clear: “Everything that occurs in the course of NA service must be motivated by the desire to more successfully carry the NA message to the addict who still suffers.”

We felt the most important job of the service system is grounded in the Fifth Tradition, to support the groups in achieving their primary purpose.

And so we proposed a forum to help support the groups.

Conference Projects on the Web

Service System:

www.na.org/servicesystem

Traditions Book:

www.na.org/traditions

*An Introduction to NA Meetings:**

www.na.org/intro

Issue Discussion Topics:

www.na.org/idt

* Approval draft available at www.na.org/conference



Group Support Forums (GSFs)

The group support forum is a place to discuss group problems and successes away from budgets and motions. It is the service equivalent of one addict helping another. Here, newer members can get introductory or basic information about NA, including how the service system works.

Group support forums can also be a place for literature distribution, workshops, and training sessions, and for finding members to serve on H&I panels, planning picnics, and other neighborhood-based activities. The exact activities of a group support forum will vary from place to place, but the key is that it focuses on the needs of the groups. *Read more about group support forums in the 2014 CAR online at www.na.org/conference.*

Local Service Conferences (LSCs)

We've already mentioned that two of the foundational principles of the Service System Proposals are "group-focused" and "flexible." The other three foundational principles—"purpose-driven," "collaborative," and "geographically based"—are each integral to the local service conference and the local service board. These two bodies together oversee most of NA's service delivery.

The proposals describe the local service conference as a quarterly, plan-driven meeting attended by all of the GSRs and/or GSF delegates, along with trusted servants of the LSC and interested members. One of the meetings of the local service conference is an annual assembly where all interested members of the community gather to set service priorities for

the year ahead. This annual planning assembly ensures that the groups get to set the general direction of services. The other local service conferences are opportunities for communication, oversight, and careful selection of leaders. *Read more about local service conferences in the 2014 CAR online at www.na.org/conference.*

Local Service Board (LSB)

The local service board is more detail oriented than the local service conference. The board does the day-to-day work to accomplish the goals and realize the vision directed by the conference. The local service board administers the work prioritized by the LSC planning assembly. The conference consists of the architects; the board is made up of the builders and contractors.

The local service board reports to, and is overseen by, the local service conference. The board creates plans and a budget, which are approved by the LSC to carry out the work of the plan. The hands-on service delivery may be accomplished by workgroups led by coordinators or by committees. The board will make recommendations to the local service conference depending on what seems to make the most practical sense. Form should follow function.

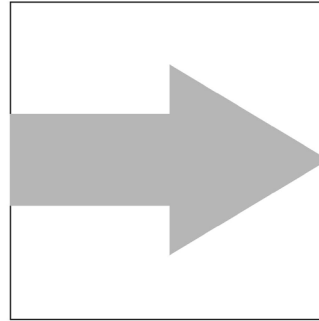
In short, the Service System Proposals suggest a separation between these three types of concerns: 1. Group issues and needs are handled at the group support forum. 2. Strategic decisions and general oversight of local services are handled at the local service conference. 3. Day-to-day administration of local services is handled by the local service board. *Read more about local service boards and other details of the Service System Proposals in the 2014 CAR online at www.na.org/conference.*



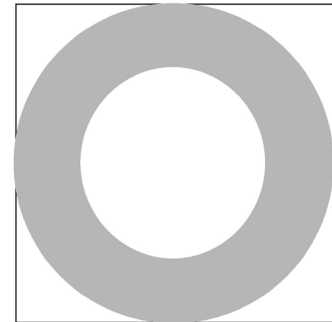
Looking Ahead

The proposed system involves a number of changes. In any transition to a new system, communities may want to take the changes piece by piece rather than all at once—an evolution rather than a revolution. Change can be difficult. Nonetheless, we owe it to ourselves and to those we serve to do what we can to improve our ability to carry the NA message. Our Basic Text tells us, “We must realize that we are not perfect. There will always be room for growth.” Just like our personal program, our service delivery will never be perfect. There will always be room for growth. At the 2008, 2010, and 2012 World Service Conferences, the Fellowship of NA through their elected delegates approved the Service System Project Plan to explore alternatives to improve our service delivery. In 2012 the World Service Conference passed a series of resolutions related to the Service System Proposals.

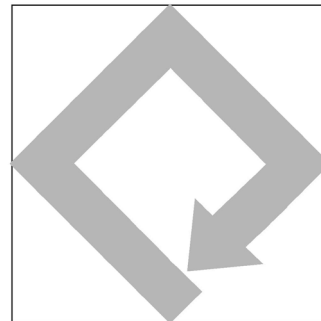
By deciding on motions presented in the 2014 *Conference Agenda Report*, the Fellowship of NA, through their elected delegates, will take the next step and decide whether they agree in principle to move forward in the direction of a service system that includes group support forums, local service conferences, and local service boards. Hopefully, this is a step forward together to try to evolve into a service system that helps us better carry our message. The Service System Proposals also include ideas about state-, province-, or nationwide service bodies, as well as conference seating and the role of zones. None of those aspects of the proposals are up for decision at this World Service Conference.



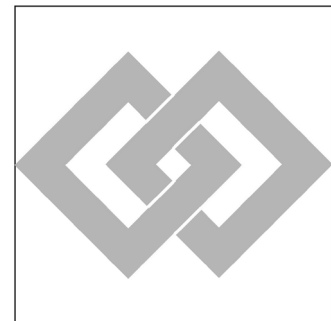
Purpose-driven



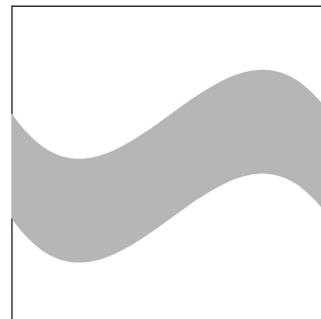
Group-focused



**Defined by
geographic
boundaries**



Collaborative



Flexible



The Traditions Book Project

In response to the first round of workshop materials we made available early in the conference cycle, we received stacks of input from workshops and over 200 pieces of input submitted through our online questionnaire. These responses have included both experiences members have had with application of various traditions and their thoughts on the book's content and format.

To continue gathering as much input as we can on each tradition, we created two new types of input-gathering workshops. First, we created a new 90-minute workshop profile that can be adapted for use with any of the Twelve Traditions. We hope that areas and/or regions will hold a series of workshops using this profile, covering as many traditions as possible over the course of a number of months.

The other new input workshop format is one that we're pretty excited about: short, group-focused discussions that target one tradition at a time. We're calling these "20-minute workshops," but they can be held in as little as 15 minutes, or the discussion can be stretched out to any length desired. We hope this format will generate discussion and ideas from members at the group level. Members can take pictures of their handwritten input and send it to us right away using smartphones.

To help raise awareness of and participation in the project, we are also urging the entire NA Fellowship to work on a "Tradition a Month" for the year 2014. We are encouraging each and every NA community to hold at least one workshop on Tradition One during the month of January, and then on Tradition Two in February, and all the way through Tradition Twelve



by December 2014. Some communities have already been holding workshops and gathering input, and so we are encouraging them to stick to whatever schedules they've already set.

In addition to workshops and individual input, members can participate on the Traditions Book Project discussion board at <http://disc.na.org/trads> and send us traditions-related speaker tapes/CDs/mp3s. These recordings may serve as useful input to the project. We look forward to the continued, enthusiastic participation of the NA Fellowship in this latest literature development project.

Find more information online at www.na.org/traditions.

An Introduction to NA Meetings Project

The majority of the text in *An Introduction to NA Meetings* has been available as a service pamphlet for many years. The pamphlet was originally envisioned primarily as a public relations tool—something that NA trusted servants who interact with professionals could distribute to help those professionals prepare addicts for what they would experience when attending their first NA meetings. In practice, however, this pamphlet has been one that seems better suited for publication as an actual IP, because it is designed to introduce new members or potential members to NA.

For this reason, the 2012 World Service Conference adopted the *An Introduction to NA Meetings* Project to make this pamphlet more readily accessible to those who may find it most useful.

This piece has been available to the Fellowship as a service pamphlet since 2008, and

seems to be quite useful to members and service committees in many places. It is available in English, Italian, Netherlands, Norwegian, Portuguese, Russian, and Spanish.

After releasing the pamphlet for review, we received a small amount of input. Members and service committees from 19 US states and four other countries sent us their thoughts about the pamphlet. Most of the input was very positive, with a great many who responded simply saying we could publish this piece exactly as is. We did, however, make a number of revisions based on the input, including suggestions that we:

- Clarify that what happens in meetings is just one part of NA's approach to recovery.
- Expand expressed focus in opening paragraphs from those attending their first meeting ever to newcomers in general.
- Address concepts such as anonymity and primary purpose.
- When possible, use terminology and phrases from the Basic Text and other existing NA literature, rather than new language, to convey ideas.
- Offer more to underscore the “spiritual, not religious” aspect of our program (again, using existing terminology/quotes from literature).
- Clarify that there are a variety of meeting types, and practices may vary (e.g., children in meetings, smoking policies, common needs meetings).

An Introduction to NA Meetings, as revised based on the input we received, will be considered for Fellowship approval at the 2014 World Service Conference. As already reported, we plan to offer an amendment to WSC 2014 that the words and two dashes “—our primary purpose—” be removed from the draft. The sen-



tence in the pamphlet reads well without those three words.

Fellowship Issue Discussions

Issue Discussion Topics (IDTs) offer an opportunity for a broad-based fellowship discussion on current recovery topics that affect our entire Fellowship. These discussions help to make our communications more relevant and form an integral part of working toward achieving some of the objectives from our strategic plan.

We need your local involvement in these discussions so that you can provide us with your ideas and feedback. All three of the Issue Discussion Topics relate directly or indirectly to the Service System Project, and these are also issues that will be reflected in the Traditions book. We often say our diversity is our strength. These are issues that need to accurately reflect our diversity for both projects. The IDTs for the 2012–2014 conference cycle are described below.

Comments, input, and ideas are all welcome and can be sent to worldboard@na.org.

Collaboration

The purpose of this IDT is to generate discussion about how we best collaborate within our areas, regions, and zones, as well as from service body to service body. The principle of collaboration is, quite simply, about working together toward a common goal. Collaboration very often comes quite naturally in a recovery meeting or NA group setting, but can be more challenging to practice in our service efforts. This IDT asks members to discuss questions

like: How do we work together more effectively in our groups, areas, regions, zones, and World Services? What gets in our way?

Group Conscience

Originally titled Group Conscience, Delegation, and Accountability, the Group Conscience IDT still aims to address each of those principles. While it seems clear that it's simply not realistic or practical for every single NA member to be involved in every single NA service decision, it's not always as clear which decisions the NA groups should participate in and which decisions are best delegated to other levels of NA service. These practices vary greatly from place to place. Further, when delegating work and decisions to other levels, how do we continue to hold those service bodies accountable? Identifying Group Conscience as an IDT for the cycle has helped us to gather some of the thoughts and best practices of members in different communities. More importantly, our hope is that it has generated discussion to help members see the variety of legitimate possibilities that exist.

Supporting Our Vision

This IDT developed from the area of overlap between two of the IDTs from 2010–2012, Self-Support and A Vision for NA Service. There is a fundamental link between the financial contributions we make as members—as well as in how our groups and service bodies participate in the NA fund flow—and our Fellowship's ability to further our primary purpose and realize the NA vision. The growth, health, and development of our NA Fellowship depend on our financial support. The discussion of self-support and funding NA services is one that seems to



be a constant, which may simply continue to be the case for us until the culture of contributions gradually shifts in the Fellowship.

Our Third Tradition

As mentioned previously, this workshop session developed in response to concerns from various places about the way we welcome—or fail to welcome—addicts into our meetings. The most common issue as it relates to this topic is that of drug replacement therapy, and the question of whether addicts who are participating in this form of treatment qualify for membership in NA. Our literature points out quite clearly that “desire is not a measurable commodity,” and many NA members who have been clean for long periods of time share that they did not know when they first came to NA whether they wanted to be clean. In the spirit of our Third and Fifth Traditions, our role is simply to provide a message, and beyond that, “The choice of membership rests with the individual.” (Basic Text, Tradition Three) This IDT is meant to raise awareness of the importance of welcoming all addicts to NA, regardless of how they get here.

There has been concern raised by some members that this Issue Discussion Topic is motivated by some desire to appease addiction professionals or to alter one of the basic tenets of our program, total abstinence. Our concern is only for those potential members who may never get the opportunity to decide if they can find a new way of life in NA. We hope that this discussion can help make us all more aware of helping new members find the hope that each of us found in the journey to becoming a member—and with it, freedom from active addiction.

The only requirement for membership is a desire to stop using.

Our vision is that one day:

Every addict in the
world has the chance to
experience our message
in his or her own language
and culture and find
the opportunity for a
new way of life...

Fellowship Development

The work we do at NA World Services is simply an extension of our fellowship-wide efforts to further our primary purpose and bring A Vision for NA Service closer to becoming a reality. This section of the annual report describes some of the travel we do to provide direct support to NA communities in assisting them to reach addicts seeking recovery. These efforts can range from a large-scale workshop in an established community focused on a range of service topics to helping establish the basic building blocks of recovery and service in an emerging NA community.

The NAWS Strategic Plan consistently contains a number of objectives that directly affect the task of fellowship development. A few of these include presenting and discussing ideas for a more effective service system, helping to build and sustain all NA communities, and providing guidance and support on philosophical issues that challenge NA communities.

NAWS Workshops Around the World



Yet again during this fiscal year, our financial picture has not improved greatly, nor has it gotten significantly worse. We continue to exercise prudence, even though this sometimes means saying “not yet” to some of the work that would help us to further our vision but is simply not financially viable at the moment. With regard to workshops and fellowship development, our goal is to try to identify the most strategic uses of NA funds—situations where the expense of doing the work will have as much impact as possible. In the past couple of years, we have made an effort to allocate more resources to direct fellowship support, including workshops and other fellowship development activities.

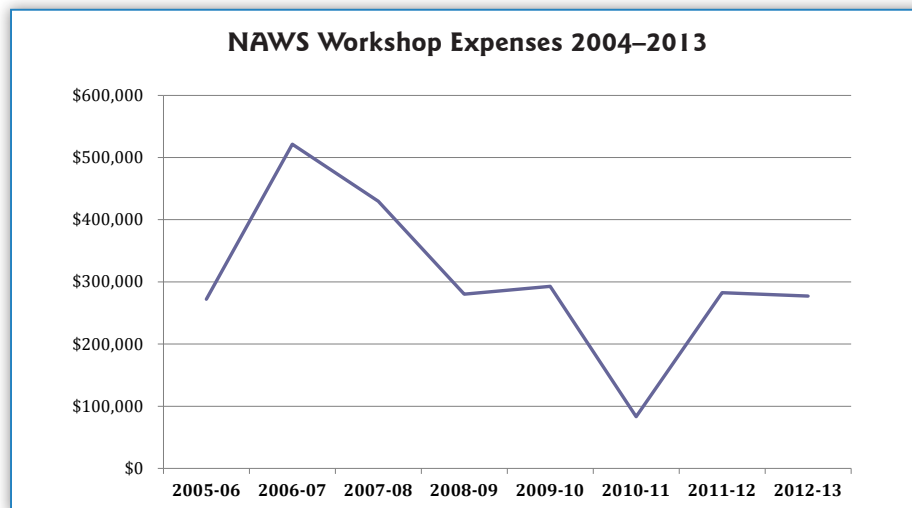


During the 2012–2013 fiscal year, we participated in six zonal forums; 23 area, regional, or multiregional conventions and workshops; and eight professional events for public relations purposes, two of which took place outside the US. We also remain committed to attending meetings of each of the four zonal forums outside the US, as we believe they present an invaluable opportunity to interact with delegates from communities that we might otherwise never meet.

Trend

(from the NAWS Environmental Scan)

There is a growing demand for NA in countries where there is no established recovering population to speak of.

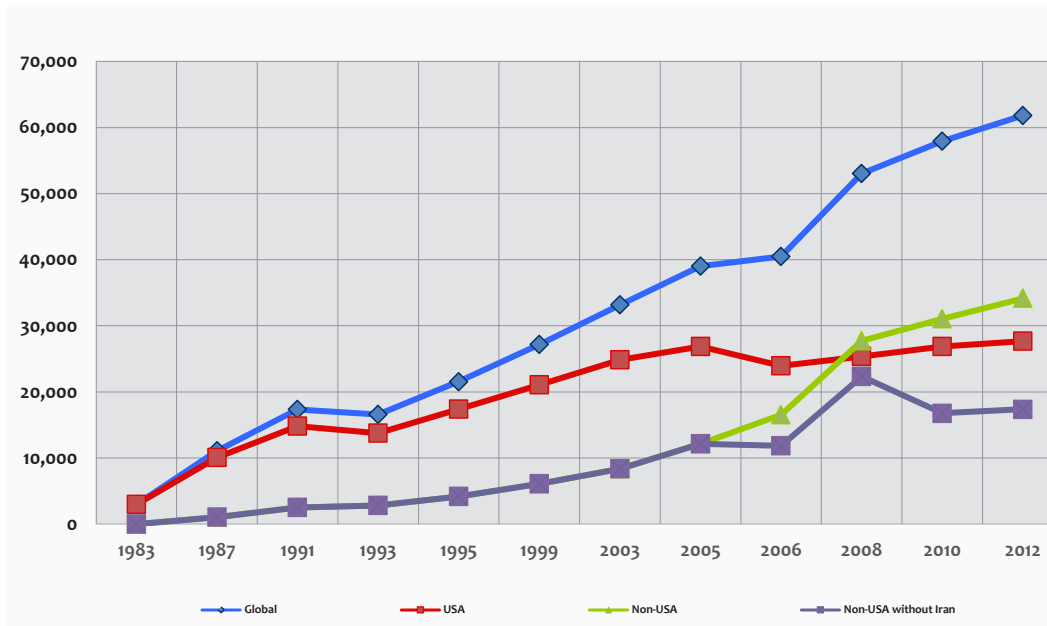


We do continue to try to consolidate multiple events into single trips whenever possible. One example of this during the 2012–2013 fiscal year was the combination of attendance at the Asia Pacific Forum meeting in India with workshops at the North East Regional Forum Convention which took place in a nearby city in India.

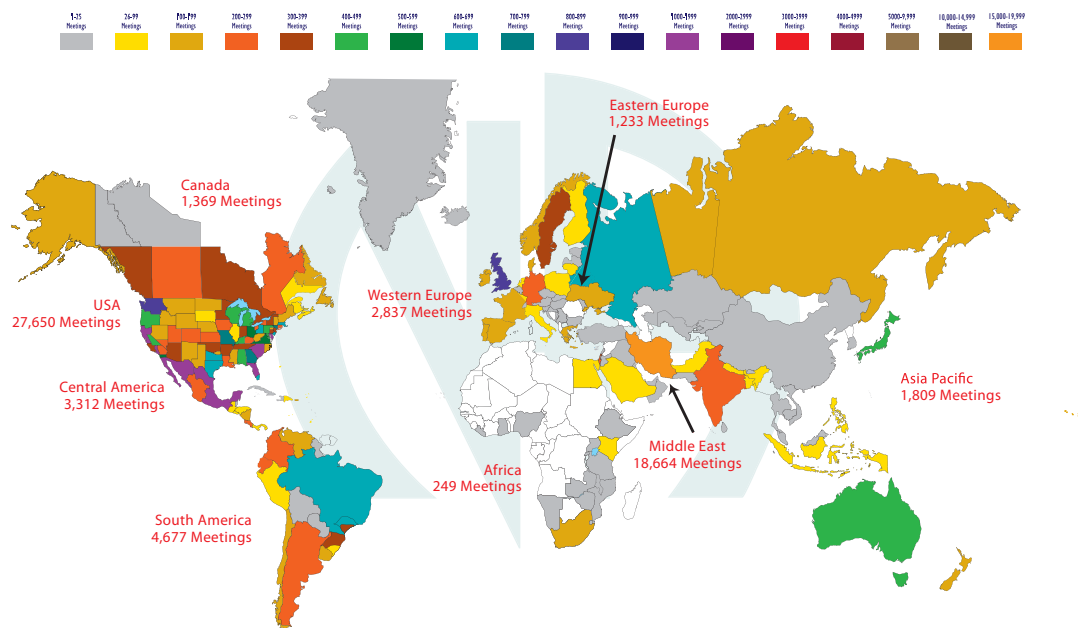
The graph below illustrates meeting growth over recent years. Because we cannot rely on the accuracy of the information in our meeting database, these numbers are collected through regional reports before each World Service Conference. This also means that our meeting count figures are only updated every two years in conjunction with the WSC. A few short years ago it would have been difficult to predict that less than half of our Fellowship—about 45% of our over 61,000 meetings—would be in the US. A large number of our NA meetings are in Iran, which represents about 27%, leaving 28% for the rest of the world. This information can be a great reminder that our service efforts can and do matter in the lives of many and that we still have much to do. As we have written before, we believe fellowship development is directly related to both the availability of NA literature in the local languages and public relations efforts in the communities. For newer NA communities, especially those outside the US that may not have nearby neighbors to provide assistance, NAWS fellowship development work—at times in partnership with the local zonal body—plays a vital role in the translations and PR efforts that help these communities begin to grow and flourish.

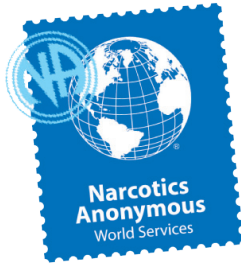


Meeting Growth Trend



Regions Around the World Over 61,800 Weekly Meetings Worldwide (May 2012)





Public Relations Statement

Why Public Relations Is Important to the NA Member

The Narcotics Anonymous message is “that an addict, any addict, can stop using drugs, lose the desire to use, and find a new way to live.” Our relations with the public enable us to share this message broadly so that those who might benefit from our program of recovery can find us. We perform public relations service to increase the awareness and credibility of the NA program. We share our message openly with the public at large, with prospective members, and with professionals. Maintaining an open, attractive attitude in these efforts helps us to create and improve relationships with those outside the fellowship. Establishing and maintaining a commitment to these relationships can help us to further our primary purpose.

The spiritual principles of our steps, traditions, and concepts guide us in pursuing our public relations aims and our efforts to enhance NA's public image and reputation. These principles apply to our community and service efforts as well as to the personal behavior and attitude of individual NA members.

Informing Professionals and the Public

Narcotics Anonymous is a global, community-based organization with a multilingual and multicultural membership. NA was founded in 1953, and our membership growth was minimal during our initial 20 years as an organization. Since the publication of our Basic Text in 1983, the number of members and meetings has increased dramatically. Today*, NA members hold more than 61,800 meetings weekly in 129 countries. We offer recovery from the effects of addiction through working a twelve-step program, including regular attendance at group meetings. The group atmosphere provides help from peers and offers an ongoing support network for addicts who wish to pursue and maintain a drug-free lifestyle.

Our name, Narcotics Anonymous, is not meant to imply a focus on any particular drug; NA's approach makes no distinction between drugs, including alcohol. Membership is free, and we have no affiliation with any organizations outside of NA including governments, religions, law enforcement groups, or medical and psychiatric associations.

Through all of our service efforts and our cooperation with others seeking to help addicts, we strive to reach a day when every addict in the world has an opportunity to experience our message of recovery in his or her own language and culture.

*As of May 2012.

Public Relations

It has become clear to us over the last several years that public relations is not just important, but vital to our efforts to realize a part of our Fellowship's vision that "NA is seen as a viable program of recovery." The more effective we are in our public relations efforts, the more opportunity addicts whose lives are, in many cases, being controlled by administrators, wardens, doctors, government officials, law enforcement, etc., will have to hear our message. These are a few examples of how those efforts have created opportunities for addicts, but there is much more to be done.

Professional Conferences

We attended six conferences, which is a 50% decrease from fiscal year 2008; that fiscal year had represented the progressive growth of PR when we were able to attend twelve conferences. Since that time, NAWS attendance has varied from five to six conferences per fiscal year. However, drug use continues worldwide, and pharmacology advances continue in the treatment of addiction. NA's presence at conferences provides attendees with an introduction to or more knowledge about an abstinence-based recovery program choice for their clients. The conferences highlighted below demonstrate that our attendance helps further the NA message of recovery to the addicts who still suffer.

- International Society of Addiction Medicine (ISAM), Geneva, Switzerland: NAWS interacted with addiction physicians including the director of rehabilitation for Indonesia. We had conversations with the pharmacy manufacturer that provided medication to treat addiction; they were open to presentations for physicians in Germany who may be unaware that NA is a community resource for addicts who desire abstinence-based recovery.
- World Federation of Therapeutic Communities (WFTC), Bali, Indonesia, 2012: NAWS interacted with government officials about NA and implementing NA meetings in their government-sponsored therapeutic treatment facilities' aftercare programs. One year later, NA is available to addicts in Indonesia in these aftercare programs.





- National Council on Behavioral Health, 2013: NAWS was invited to participate on a panel at this conference about twelve-step abstinence-based recovery and compatibility with medication-assisted treatment.

Cooperative Events

NAWS had to dramatically cut back, yet we were able to provide recovery literature to eight events in and outside of the US. This is 53% less than fiscal year 2008, when we were able to provide assistance to 19 NA communities. Cooperative events represent a partnership with NA communities in the US and internationally. NAWS contributes literature and may help defray the cost of exhibition space.

Webinars

The NAWS PR team hosts Inmate Step Writing, PR, and H&I webinars quarterly. Members both in the US and internationally share their experiences in these webinars. Topics are chosen from a list of challenges created by members performing this service. Please write pr@na.org if you want to sign up for the upcoming PR webinar or HandI@na.org to sign up for H&I and Inmate Step Writing.

During the 2012–2013 fiscal year, we made preparations and forged relationships in order

to help create the PR treatment and corrections workshops that took place at WCNA 35 in Philadelphia shortly after the close of the fiscal year. NAWS PR staff and the alternate regional delegate from the Mid-Atlantic Region were able to meet in May 2013 with the secretary for addiction services in Pennsylvania and addiction correctional staff who participated on the panels at WCNA 35. These PR panels seemed successful; the correctional professional panel drew a standing-room-only crowd.

One of the highlights from WCNA 35 was the Unity Day Call, which took place Sunday morning during the closing speaker meeting. This call offers telephone hook-ups to institutions (free of charge) so incarcerated members can hear a message of recovery with members of our worldwide Fellowship. There was hardly a dry eye in the room. WCNA 35 was record-setting. We had 101 institutions from the US and, for the first time, one from the UK; there were more than 10,000 incarcerated members on the call. And for the first time, this call included a federal penitentiary and a juvenile detention facility. *Reaching Out*, a quarterly publication for inmates, published letters of gratitude for participation to their institutions' administrations. As we move toward Brazil for WCNA 36 in 2015, we are beginning to plan for that Unity Day Call. We would like to have this call be representative of our worldwide Fellowship.

Trend

(from the NAWS Environmental Scan)

There is a growing perception that addiction is treatable through medication—and that NA is not a resource for those on medication.

PR Roundtable with Medical Addiction Professionals, 2013

NAWS hosted a PR roundtable in New York City, NY, for medical professionals from New York University; Bellevue Hospital, NY; Colum-



bia University; Harvard University; the Veterans Administration Outpatient Clinic, Boston, MA; and Virginia Commonwealth University. We garnered their perceptions of NA, discussed avenues to educate the medical community about Narcotics Anonymous, and talked about the medical community's resistance to NA.

Membership Survey

At each world convention since 1996 we have distributed a membership survey, and more recently we have also offered it online for members who did not attend the convention. We distributed surveys to attendees at the Friday evening speaker meeting at WCNA 35 in Philadelphia, and made it available online through 31 January 2014. The processing of the survey data to produce an updated Membership Survey pamphlet will take place after the publication of this annual report. Most professionals realize that using addicts do not function in society particularly well; those professionals are definitely interested in how we have improved to become productive, contributing members of society. The Membership Survey is a resource for public relations efforts; professionals in the fields of treatment, government, healthcare, and criminal justice are keen on the facts in the survey as it provides them with information about NA in an unbiased manner. Having data about our effectiveness, diversity, and other information about who we are has proven to be of great assistance.



Every NA member,
inspired by the gift of
recovery, experiences
spiritual growth and
fulfillment through service.

Essential Ongoing Services

Just as fellowship development happens in the course of most of NAWS' efforts, direct services to the Fellowship are provided by every team at NAWS every day. While much of our conference-related work is cyclical in nature, revolving around the timeline of our biennial World Service Conference, a great deal of our work at NA World Services is steady and ongoing. These services exist to meet some of the essential needs of our Fellowship on a routine basis.

Fellowship Services

Often, the most direct interaction between members around the world and NA World Services happens through the Fellowship Services Team. The following statistics illustrate just a few of the services this team provides the Fellowship.

	FY 2011	FY 2012	FY 2013
Group/committee registration & updates			
Group registrations/updates	5,872	6,024	5,020
ASC/RSC updates	892	821	819
New ASC/RSC	12	29	43
TOTAL registrations/updates	6,776	6,874	5,882
H&I communications			
NA information packet responding to inmate queries	4,889	5,410	5,119
Free NA books sent to inmates	814	782	609
Inmate requests for pen pal/sponsorship	333	272	355
Free Institutional Group Package sent to inmates	48 (7 months)	74	53
General			
Free Group Starter Kits sent to members	343	410	429
WSO tours	130 (6 months)	367	287



As a general observation about the trends, requests for literature and other free material continue to increase, while other communications have declined or remained the same. We strive to balance the desire to provide materials to those who request it with our need to be prudent with valuable NA resources. We continue to notice increasing numbers of contacts from churches and treatment centers inquiring about getting meetings started in their facilities. We generally direct those facilities to local trusted servants for follow-up, and this trend seems like an indicator of the increasing recognition and respect of NA as a viable option for recovery.

Even with all of this activity, we also know that as members become aware of the variety of resources available online at www.na.org, many find answers to their questions without needing to contact us. Already available online are NA handbooks, service pamphlets, bulletins, recovery literature, an area containing locally developed resources, and many other resources meant to provide members with useful information. There are ways for new and existing groups and committees to register or update their information online, or for members to manage their subscriptions to reports and periodicals. The locally developed resources area also gives members the chance to share their tools and solutions with one another. We encourage areas and regions to send their local resources (training and orientation materials, minutes, guidelines, etc.) to Fellowship Services so that they may be made available to other service committees.

**Sign up for electronic
subscriptions:**

www.na.org/subscribe

Fellowship Publications

We encourage members to subscribe electronically to *The NA Way Magazine*, and we have also been working to more effectively utilize *Reaching Out*. A third periodical, *NAWS News*, is published following each World Board meeting, providing updates to World Service Conference participants and other interested NA members.

Reaching Out, published quarterly, is designed to help incarcerated addicts connect to the NA program and enhance H&I efforts. As our literature says, “The therapeutic value of one addict helping another is without parallel.” *Reaching Out* is an example of the NA message of recovery uniting our members across the boundaries of age, race, gender, and socioeconomic status.

There are three sections. “From the Inside” is filled with letters from incarcerated addicts sharing their experience, strength, and hope as they find and maintain recovery from addiction through NA.

In the second section, “From the Outside,” NA members on the outside and Hospitals & Institutions subcommittees have a chance to offer their experience, strength, and hope. Many of these letters come from members who are deeply committed to carrying the NA message of recovery to addicts who are unable to attend regular meetings. You may also find personal experience from those members who heard the NA message on the inside and are now living and enjoying life on the outside. We recognize the value of stories from members who got clean while institutionalized and have stayed clean on the outside. This not only provides encouragement for those on the inside; it also demonstrates to professionals working with addicts that NA is an effective recovery program.

The third section features art from incarcerated members and art from members on the



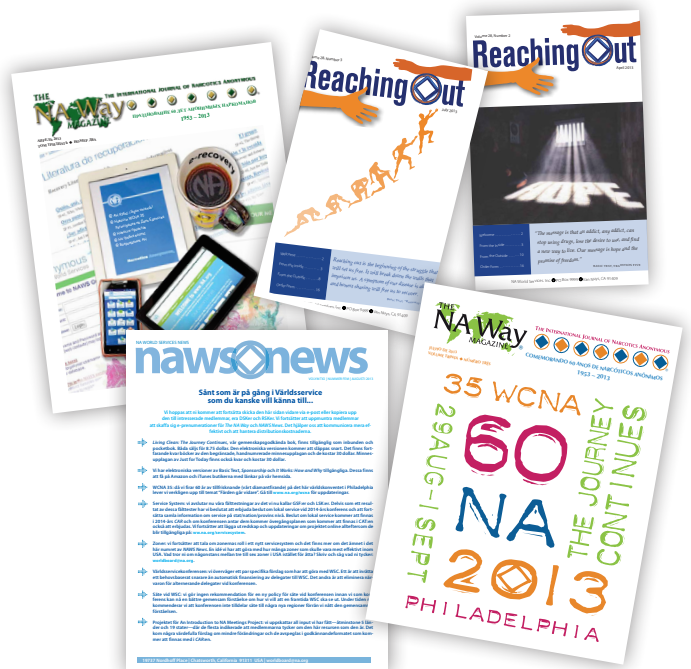
outside. Recently, we added to this art focus with a feature of the various H&I T-shirts throughout our Fellowship.

Reaching Out has been a resource for NA members since 1986. Dedicated members around the world each year continue to breathe new life into this resource that helps many incarcerated members maintain hope. Single-copy subscriptions are available at no charge to members who will be incarcerated or institutionalized for six months or more, and free multiple-copy subscriptions are provided to each area service committee for use in their H&I efforts. A paid, multiple-copy subscription (20 copies per issue) is also available. Since making this available by esubscription and download, we have been able to almost double our distribution of this publication. Esubs reached 10,102 in July 2013. Thank you for helping us carry our message of hope! And thanks to the Latin American Zonal Forum Local Translation Committee for translating *Reaching Out* into Spanish, and to the NA community in Brazil, which offers a translation.

The NA Way Magazine is NA's quarterly journal of recovery and service information, recovery-related entertainment, and current issues and events. We continue to utilize *The NA Way Magazine* to update the Fellowship on projects and concerns, and to provide information regarding NAWS events and new products and literature. The magazine is published in English, Farsi, French, German, Portuguese, Russian, and Spanish. Since 2010, the Japan Region has supported local translations efforts to publish the magazine in Japanese. In the 2012–2013 fiscal year, NA members from 15 countries submitted a total of 76 pieces of material expressing their recovery experience, and event information for approximately 35 countries was included in the calendar section of the magazine.

We have continued in our efforts to encourage members to opt for esubs if they are able to do so. The electronic version of the magazine makes it possible for us to include enhancements that are not available in the print version. Esubs also greatly reduce the costs of publication and mailing, especially with the dramatic decrease in return postage expenses from having bad mailing addresses on file for groups and members.

NAWS News is our quarterly publication that provides members with a snapshot of NAWS activity based on discussions and decisions coming out of each meeting of the World Board. We have made efforts to increase the effectiveness of *NAWS News* as a communication tool by changing the front page into a list that highlights all of the main points that are expanded upon in the issue. That single-page overview can be easily distributed among service bodies and interested members. We have also added a *NAWS Update* email that we send to the addresses in our database on a monthly basis, providing basic information about current NAWS activity to help keep members informed. This has been quite successful.





Reports

A *Guide to World Services* in NA describes the World Service Conference as “the one time and place where all of our World Services come together.... Every two years, regional delegates, the members of the World Board, and the executive director of the World Service Office meet to discuss questions of significance to the Fellowship of Narcotics Anonymous as a whole.” To accomplish its work, the WSC requires a substantial amount of necessary preparatory materials. To that end, the *Conference Agenda Report* (CAR) is published and distributed (in English) a minimum of 150 days prior to the WSC. Translated versions follow and are sent out a minimum of 120 days prior to the WSC. The CAR presents information and proposals on issues that will be discussed at the conference. The CAR helps regional delegates to share this information with members in their NA communities and to prepare for the conference.

The Conference Approval Track (CAT) contains a variety of material to be considered at the upcoming World Service Conference that was not included in the *Conference Agenda Report*. This approval track was created in response to input from members and groups regarding the types of issues they were being asked to review in the CAR. While each region is free to determine how CAT items will be discussed locally, the original idea that created the CAT states, “This frees up our members and groups to devote their attention to holding meetings and carrying the message of recovery, without having to ratify every decision made on their behalf at every level of service.” Items that typically are included in the CAT include the proposed NAWS budget and project plans for the upcoming cycle, seating requests, and recommendations from the World Board, as well as other service- or WSC-related material.

As the conference draws nearer, the *Conference Report* is published. It includes status reports on conference projects, proposals for new work, a list of nominees for conference positions (World Board, Cofacilitators, and Human Resource Panel), details about the conference schedule, and regional reports submitted by the regional delegates. Other material such as zonal forum reports or articles submitted by delegates may also be included. The *Conference Report* informs NAWS and NA regions of successes and challenges throughout the Fellowship. These reports are mailed to each voting conference participant, each RD alternate, and the mailing address of each region. Both the *Conference Agenda Report* and the *Conference Report* are also published online at www.na.org/conference.



Translations

The work of the NAWS translations team is divided amongst particular language groups, but staff efforts are also overlapped to ensure a level of mutual support in assisting the language groups. In this spirit, despite ongoing financial challenges, we are making progress catching up, and we are even lending support again to reenergize some faltering local translations efforts.

As we have noted previously, expenses for translators and proof-readers continue to increase due to rising contractor rates. We also experience greater expenses simply because we are working on an ever-increasing number of projects in additional languages. The in-house printing of many IPs, booklets, and softcover book translations helps us to conserve funds. This also enables us to publish items faster and print small quantities on demand for our smaller language communities.

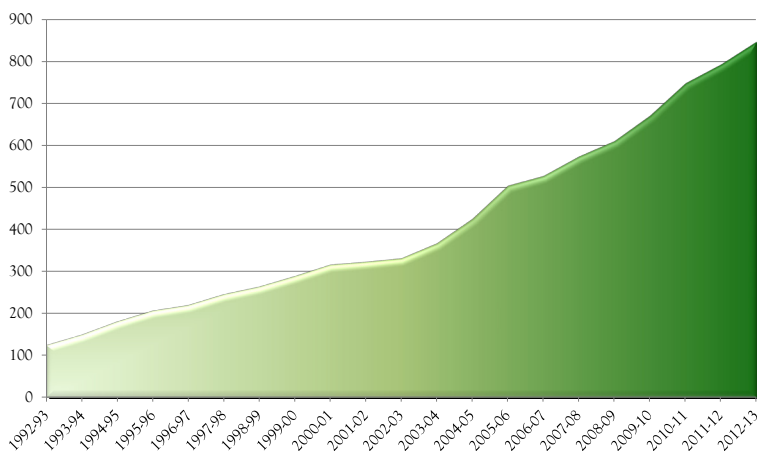
Sharing Experience, Strength, and Hope

We continue to urge those involved in translations to take part in the Translations Discussion Board on the na.org website. Here is a direct link: <http://disc.na.org/servdisc/forumdisplay.php?f=26>

LTC members can greatly benefit from sharing their experience, questions, and solutions in this online “meeting place.” It is a public discussion board, meaning that anyone can read the posts. However, only present and former LTC members and translation contacts are able to post there. The sample post in the text box

exemplifies a couple of challenges that come up in translations that members can share about with one another in the spirit of “one addict helping another.”

Recovery literature is identified in our strategic plan as a critical component of our efforts to achieve our vision that “every addict in the world has a chance to experience our message in his or her own lan-





guage and culture.” To work toward that goal, we need to have a diverse range of literature resources available for anyone seeking recovery and the need to be more effective in how we develop and distribute our literature. Translations has always been a critical concern in achieving these objectives, as many of the places where NA is growing most quickly or is in the greatest demand also happen to be places for which we have few or no translated literature items in the primary spoken language.

Translations Current Activity

Active language groups: 35
(LTCs with active projects)

Existing projects: 492

Active projects: 380

Book-length projects: 51

- 21 Basic Text,
- 3 Sponsorship,
- 6 *It Works*,
- 9 *NA Step Working Guides*,
- 8 *Just for Today*, and
- 4 *Living Clean!*

Translated books published in 2012–2013

Basic Text, Fifth Edition:

- Greek, Hungarian

Basic Text, Sixth Edition:

- Norwegian

It Works: How and Why:

- German

NA Step Working Guides:

- Finnish



Information Technology

The task of making the best possible use of information technology to help further our vision is not a small or simple one in any sense. As we have continually reported, advances in the technology field move much more quickly than we have the resources to keep up with, but we do strive to implement new technologies where and when they are practical and beneficial to helping to reach the goals identified in our vision. One of the biggest challenges we face as technology continues to advance at exponential rates is the growing digital divide—the wide gap between our least technologically savvy members and those who might be on the “bleeding edge” of new technology implementation.

As we are a worldwide fellowship, a strategic use of IT solutions sometimes represents the most sensible and practical way to achieve certain communications. Our members and potential members live in a wide variety of locales, ranging from dense urban settings to sparsely populated rural settings with hundreds of miles (or kilometers) between NA groups. For some of these populations, using technology is the only practical method for staying in touch, supporting one another, and delivering services. In other places, trying to make use of shiny new tech solutions might only get in the way of carrying the message, or create more problems than it might solve. We encourage each community to be realistic about what makes sense locally and to try to implement technology only when it increases effectiveness, not just for the sake of novelty or a desire to appear up-to-date.

Trend

(from the NAWS Environmental Scan)

Changes in technology have increased both the ways we can communicate and the demand for information.

That being said, many addicts today have greater access to new technology and want to see NA meet them on those new playing fields. The popularity of the *Just for Today* email continues to grow, and as a result our ability to maintain up-to-date contact information for a very large segment of the NA population has been improved greatly. We continue to send emails nightly to over 65,000 members, with a bounce rate of less than 1%, and a monthly NAWS Update email to over 90,000 members.



We have also created a mobile version of the na.org site, which is automatically presented to those who visit our site from mobile devices. As our statistics later in this section indicate, that site has been quite useful to many members.

While there is a high demand from a certain segment of our population to make the NA message available in these new and developing technologies, many of the addicts in NA and those who have yet to find recovery are not active users of these technologies. Unfortunately, much of the progress we are able to make in these areas is available primarily to English speakers, while other language groups are still working hard to simply get some of our most basic literature resources translated. We strive to be mindful of the resource gaps between various segments of the NA population as a way to temper our desire to forge ahead and reach new technological heights as a Fellowship. Our expansion into these new arenas can certainly prove useful for those members who can access them, but we also need to continue to make our message more widely available in traditional formats to reach those not as technologically inclined or privileged, who have yet to find recovery.

We have recently made meeting-finder apps available for iPhone and Android users. As always, we also continue to put new content on the website, and the e-versions of our publications and subscriptions have continued to be well received among the Fellowship. Here are a few examples of what has been happening related to IT at NAWS:

IT Statistics

The numbers below include figures from all sources during the 2013 calendar year.

Hits/Visits/Views:

- We finished with over 157 million hits, averaging around 13 million per month.
- We had over 11 million visits with over 34 million page views.

Major areas of traffic:

- Meeting searches: 1.5 million.
- The “Find a Meeting” page had around 750,000 visits, while the local phoneline and website page had around 350,000.

Eblasts and esubs:

- We sent out over 27 million emails for the *JFT* alone during the 2013 calendar year.
- The daily *JFT* page on the website received over 1.5 million visits and 2.2 million views.
- 665,000 NAWS Update emails sent—6 total mailings in 2013.
- 72,000 *NA Way* sent (4 issues).
- 45,000 *NAWS News* emailed (4 issues).
- 41,000 *Reaching Out* emailed (4 issues).

Recovery and service material:

- Recovery literature index: 170,000 visits.
- WCNA page: 600,000 visits.
- WSC page: 80,000 visits.
- 32,000 visits to “How to start a meeting” page.
- 50,000 visits to “Information about NA” page (PR for professionals).

Over 30,000 mobile apps downloads:

- iTunes: 12,645.
- Android: 17,459.



Technology Infrastructure

The technology infrastructure at NAWS requires constant vigilance. The infrastructure umbrella covers the hardware, major software packages, and peripherals that keep NAWS IT up and running. As has been our refrain in many areas in recent years, the global economy has not been improving at such a rate as to allow us to stay up-to-date with the “latest and greatest” servers, computers, and so on. We use existing equipment as creatively as we can and replace items as needed using a “triage” approach to prioritizing expenses. Once again, we continue to look ahead for improvement in the overall economy and the ability of our Fellowship to support this work. We remain prudent and continue to look for the most affordable and practical ways to sustain and improve our IT efforts.

Electronic Versions of our Recovery Literature

This is one of the many places where our literature production efforts and technology meet. We were able to begin to provide electronic versions of our literature in the last fiscal year, and following are the figures for the 2013 calendar year. We added *Living Clean* in November 2013.

We made the decision to use these two commercial portals primarily for the protection of the Fellowship’s property. Digital Rights Management (DRM) of media on the Internet is a complicated and expensive undertaking. These portals have the DRM experience and offer customer support. Either of these functions would be prohibitive for us to do ourselves.

	Total	Amazon	iTunes
Basic Text	6,517	4,027	2,490
<i>It Works</i>	3,813	2,216	1,597
<i>Sponsorship</i>	508	277	231
<i>Living Clean</i>	786	503	283

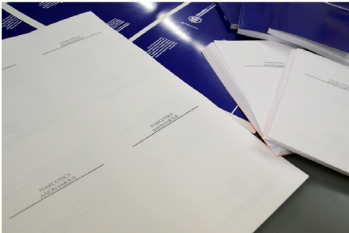
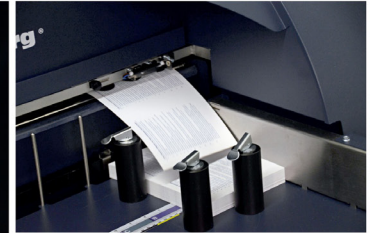
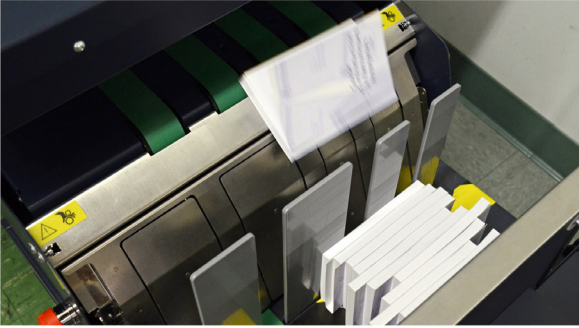
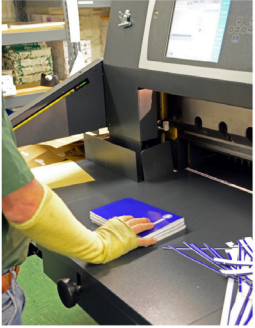
Meeting searches
1.5 million



WCNA page: 600,000 visits



41,000 Reading Our emailed (4 issues)



Production and Distribution

The story of our production and distribution operation is much more complex than simply the numbers of items that move through our warehouse and shipping centers. This section provides a more in-depth look at our operations related to our product inventory.

Two of the biggest aspects of our production and distribution operation that can easily go overlooked when simply reviewing distribution charts are customer service and shipping. Staff in these areas play a critical role in making it possible to put literature items into the hands of the NA members who need them, whether that is the still-suffering addict seeking a message of recovery or the NA trusted servant carrying that message by delivering an H&I panel or stocking a literature rack. The increasing use of our online shopping cart has freed up customer service staff to accomplish other important tasks, including but not limited to:

- following up on orders,
- customer relations interactions,
- addressing inventory shortages,
- making changes or corrections to orders that were placed online,
- invoicing,
- following up on delinquent accounts, and
- taking phone orders (orders over a certain amount are directed to the web).

There is a separate online shopping cart for European customers, and staff in Brussels process and ship those orders. Canada orders placed through the shopping cart for North America are processed at the Mississauga branch office.

In recent years, one trend we have noticed is an increase in group and ASC orders coming to us at NA World Services. In some cases this may be due to difficulties with nearby Regional Service Offices (RSOs) such as literature shortages or slow processing time. We have made efforts to increase our partnership with RSOs in mutually beneficial ways. RSOs that have a contract relationship with us sometimes place weekly or biweekly orders that we can typically fulfill within 2.5 days, which makes it possible for the RSOs to better





manage their inventory. In turn, we are able to increase our efficiency by processing fewer larger orders rather than many small orders. Many RSOs wait a bit longer, placing larger orders every month or two. This can mean a longer fulfillment time.

Another effort we have undertaken with RSOs is the hosting of webinars with those involved in running the RSOs. These webinars offer opportunities for discussing challenges, sharing best practices, and identifying creative solutions to better serve areas, groups, and members who order literature locally. We have also made an arrangement whereby RSOs can use our United Parcel Service (UPS) customer account in order to benefit from the volume discounts that are offered for increased business. Consolidating our shipping costs in this way helps RSOs save money on shipping and has helped to simplify our relationship with UPS.

Shipping is a critical part of our operation. Out of our Chatsworth shipping department alone, we processed an average of 117 orders per day in February 2013. The steady increase in shipping costs that followed the global economic instability of recent years has prompted us to reevaluate various aspects of our shipping methods. We pay attention to changes in the ordering trends of the Fellowship, such as shifts from many smaller orders to fewer larger orders, in order to try best to fit our workflow to current needs. In many cases, for example, it makes more sense for a well-functioning local service office to process smaller orders within a given community, which makes it possible for that service office then to place a single large order with NAWS as needed, reducing processing and handling time and energy for us and decreasing shipping costs as well. This isn't always a possibility, but we always try to work with local service offices to reach the most sensible and mutually beneficial arrangement pos-

sible to make sure literature is readily available. In recent years, two sizable RSOs have closed, resulting in a slightly higher quantity of orders coming to us in Chatsworth and probably to a few RSOs in nearby regions.

Our literature production efforts also require constant attention. Our production staff is responsible not just for creating and maintaining our current inventory of English-language products, but also for all of the work involved in expanding our inventory as other languages continue to add more translated titles to the list. Our production department works closely with the translations team to arrange for typesetting, layout, and proofreading of newly translated literature items. There is also a need to work with language communities to coordinate order quantities, as there are often minimum order sizes for certain printers, which can become an issue of concern if the number of items that will be distributed in a language is just a small fraction of what the minimum order quantity is.

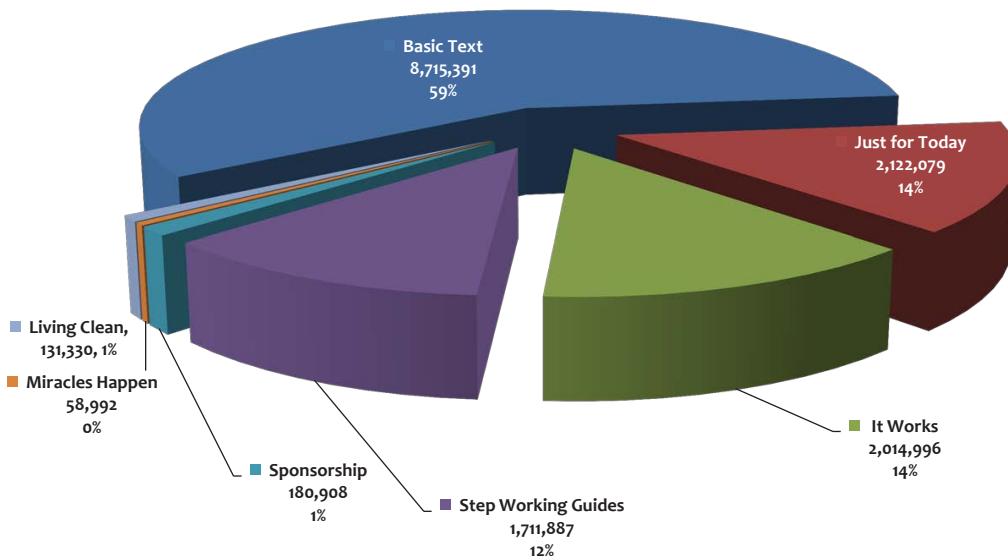
We are always looking for ways to improve our in-house production efforts, which represent a great way to contain costs. The printing equipment we are now leasing gives us the capability of printing our softcover books in-house. This also enables us to have better control of batch sizes for printing jobs. A great benefit of this ability to manage batch sizes is the chance to print smaller runs of book-length literature for smaller NA communities that might otherwise be unable to distribute the number of books required for contracted book printing jobs.

Overall, the Production and Distribution Team stays quite busy. In addition to all of the work we do to create and maintain our literature inventory, this team also plays a crucial role in the execution of the World Convention, including the design and production of convention programs, merchandise, artwork, and so on. There's never a dull moment!



Books

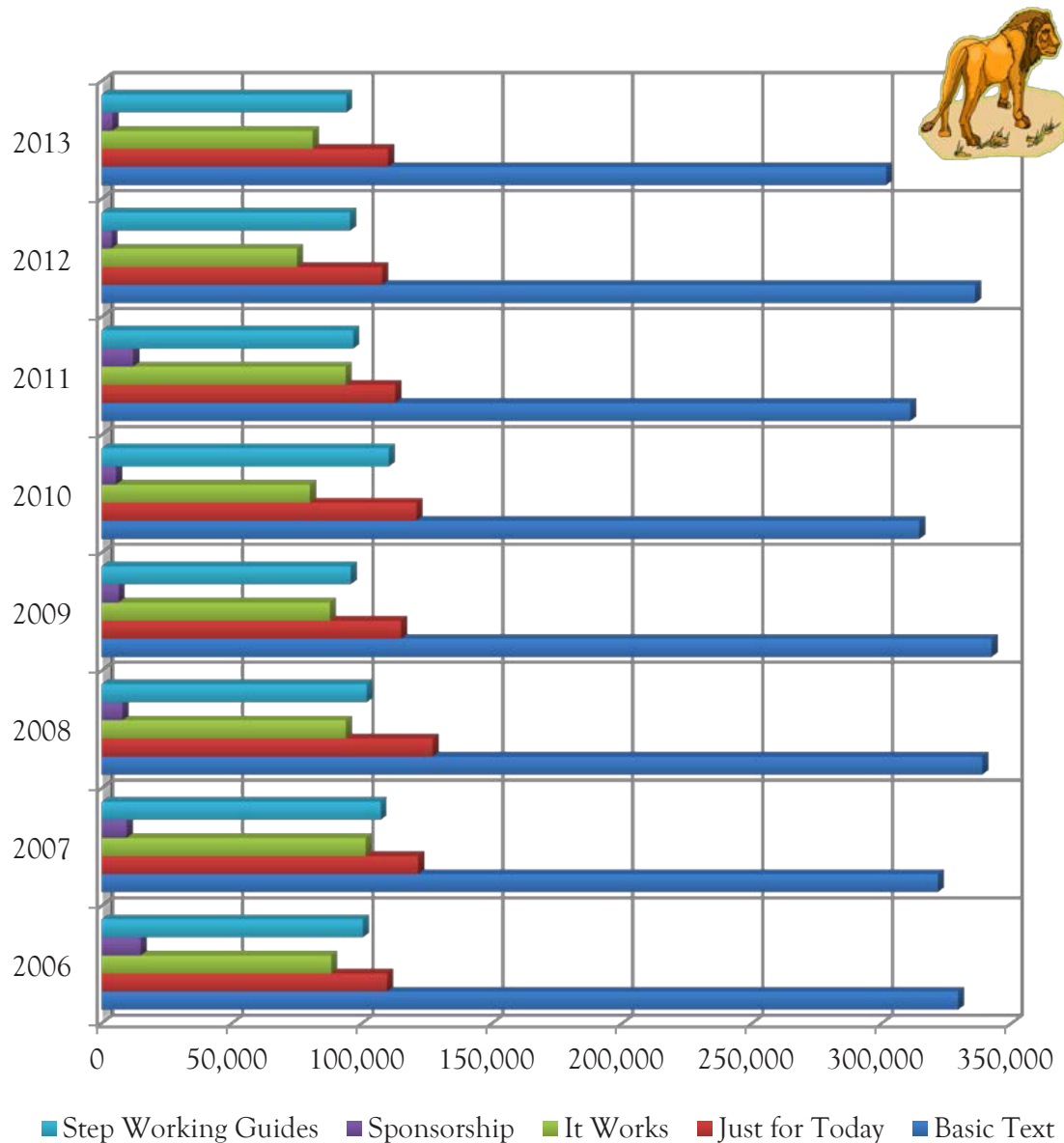
In recent years, we have seen a continuing decline in distribution of a great many of our inventory items. Once again, that trend has persisted into this fiscal year, with the majority of our literature items showing reduced distribution numbers. The charts and graphs in the following pages will provide greater detail about where those numbers are falling, remaining steady, or growing.



The chart above shows the all-time distribution comparison of our various book titles. The Basic Text remains our most popular piece of literature, this year having surpassed 8.5 million copies distributed since its initial publication in 1983. Total distribution of all titles is almost 15.8 million. The chart below shows the quantities of our book distribution by title from 2006 to 2013. It also shows the reality that the Basic Text retains the “lion’s share” of our book distribution.



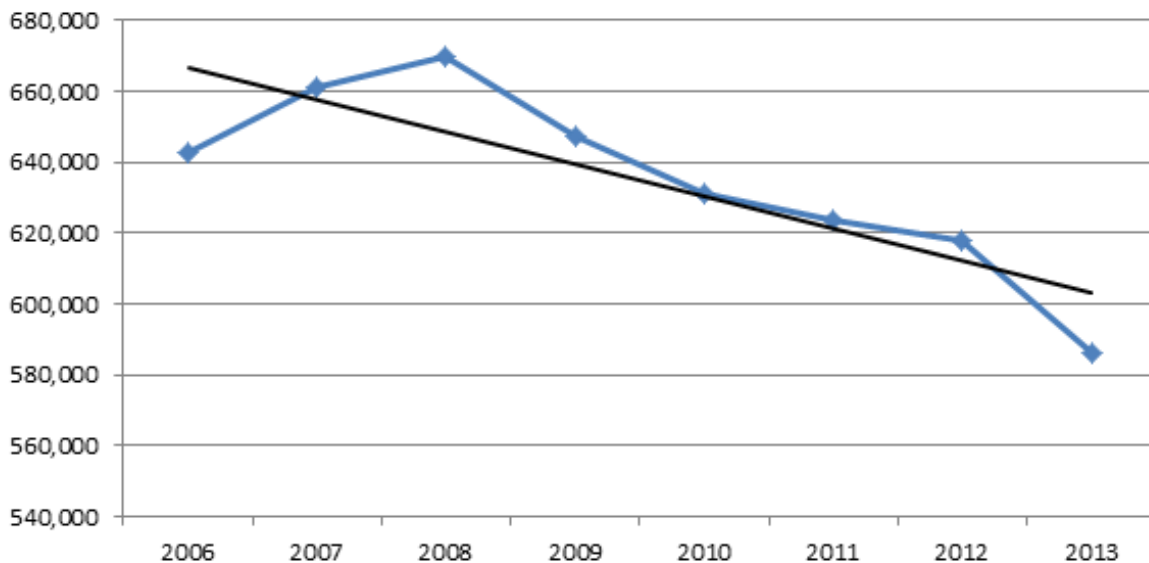
2006–2013 Book Distribution



During the 2013 fiscal year, the World Board held extensive discussions about the sustainability of NA World Services. They made a decision and announced a 10% across-the-board price increase for literature effective 1 January 2014. For the Basic Text, however, they reduced the increase to 5% in keeping with our primary purpose. The World Board and NA World Services have a responsibility not only to consider the present, but also to look down the road. The chart on the next page shows the trends for book distribution over the past many years. It shows a steadily declining trend. The trend for services, which we pay for primarily through literature sales, has a trend line that is ever-increasing. The easiest places to see the service trends are throughout this report, but particularly in areas like free and subsidized literature and translations of recovery material. Each of these has at least doubled since 2000.



Total Books Distributed Each Year, 2006–2013 with trend



The increase in 2007–2008 is attributable to a new edition of the Basic Text. This chart does not include *Living Clean* or commemorative editions. *Living Clean* is much too recent a title for us to determine a trend, but we are very happy to report that we have distributed over 131,000 copies of it by the end of June 2013. Commemorative editions create slight changes in these trend lines, but do not change the overall trend.

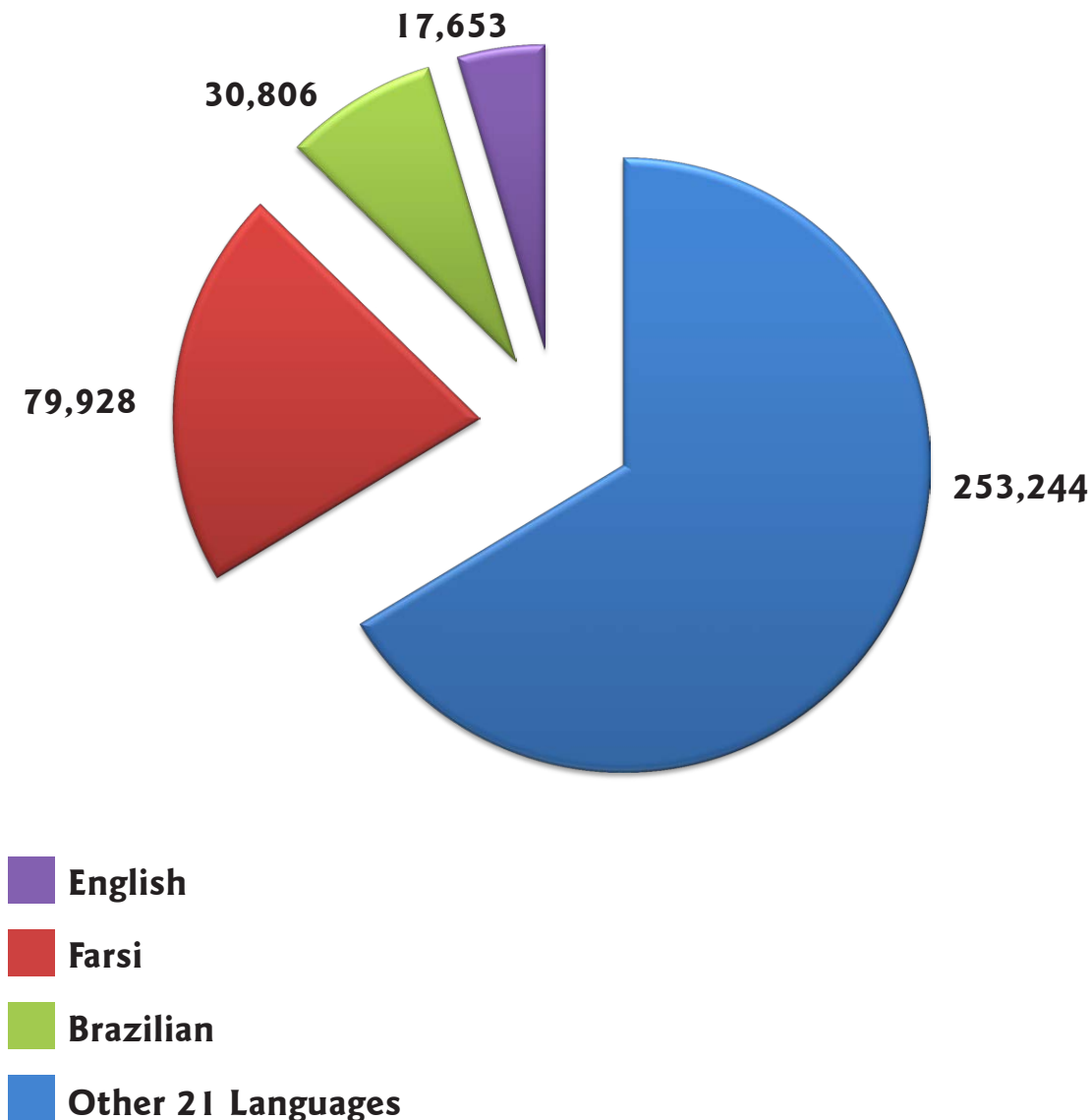




2013 Basic Text Distribution by Language

We are happy to report that we published the Hungarian and Greek Basic Texts in this fiscal year. That accomplishment represented years of hard work by members in those communities. Congratulations!

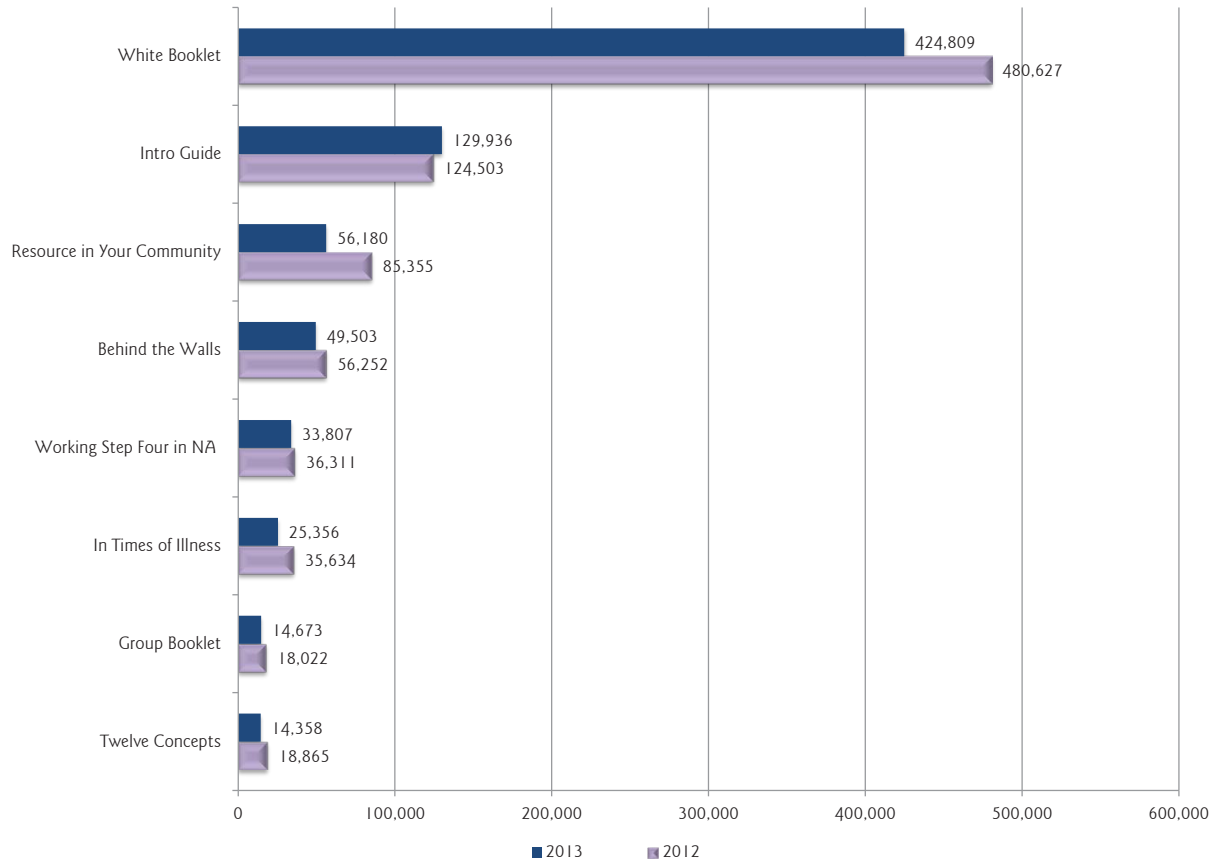
As of June 2013, we produce the Basic Text in 24 languages. As the chart below shows, we distributed drastically more English books than any other language, followed by Farsi and Brazilian (now called Portuguese Brazil). Of the more than 17,000 copies of the text distributed in the other 21 languages, Spanish, French, Arabic, Swedish, and Russian represent over 70%.





Booklets

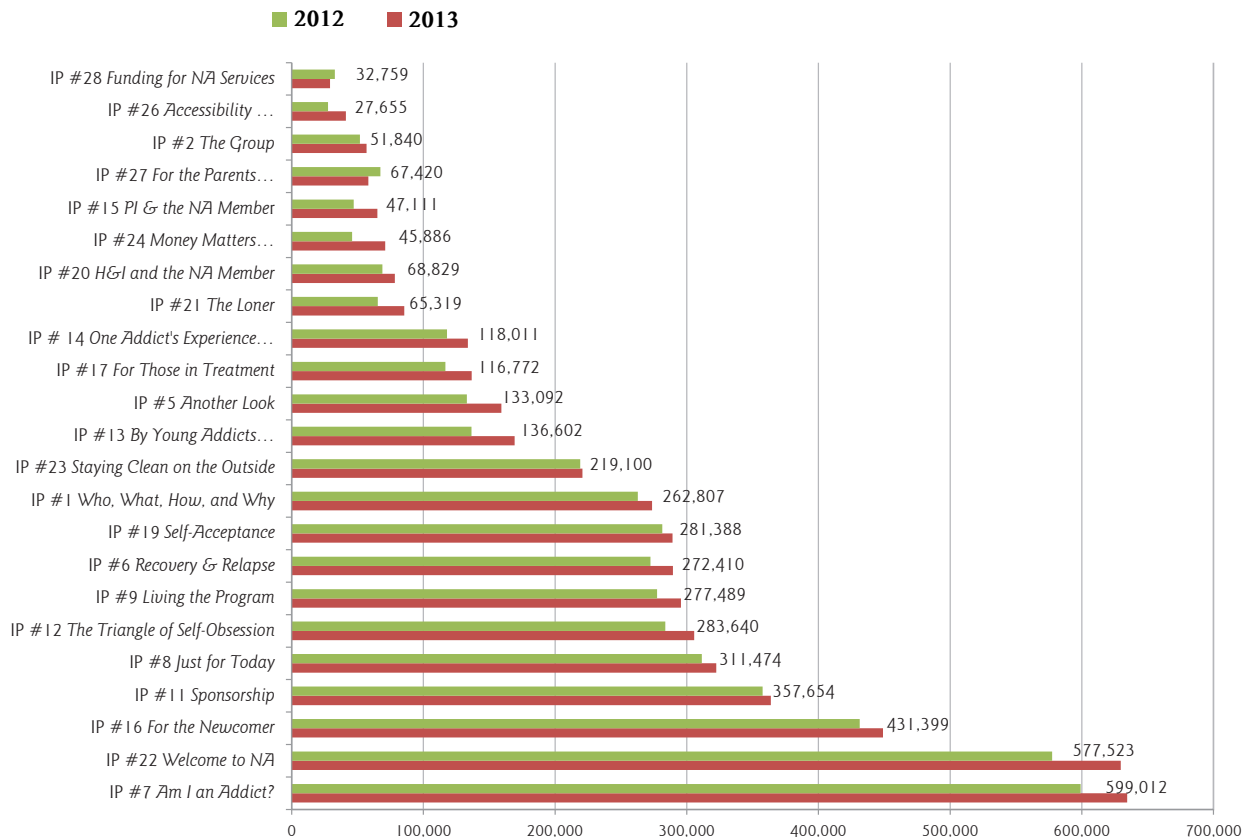
During this fiscal year, the only booklet title that showed an increase—however slight (about 4%)—was *An Introductory Guide to Narcotics Anonymous*. All other booklets showed reduced distribution as shown below.





Informational Pamphlets

The total distribution for all IPs was down by over 7% from approximately 5.1 million during fiscal year 2012 to 4.7 million in 2013. The only two IPs that increased in distribution were IP #27, *For the Parents and Guardians of Young People in NA* and IP #28, *Funding NA Services*. The figures on the chart below are for 2013.

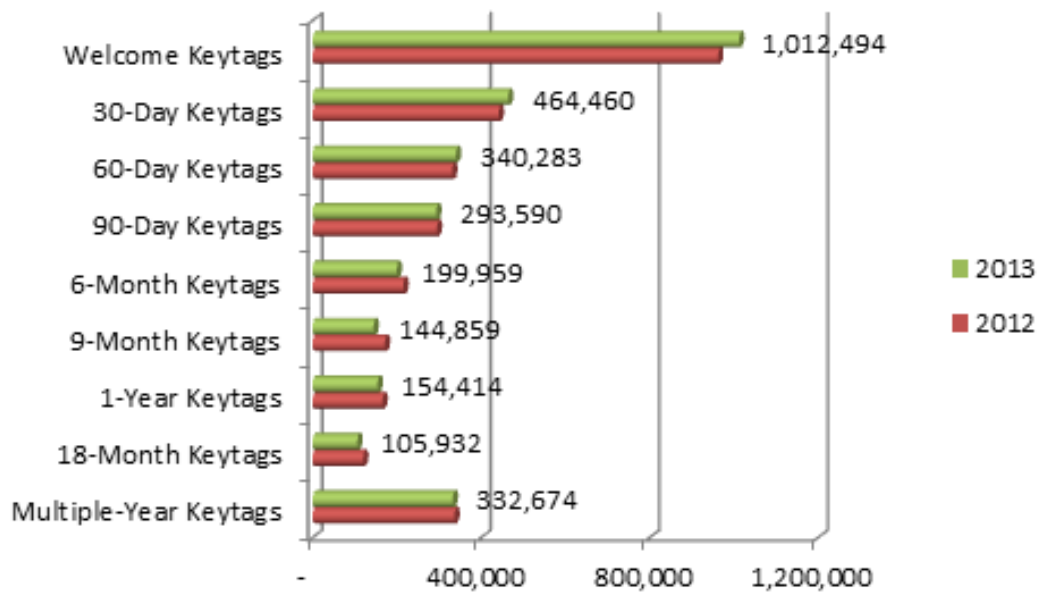




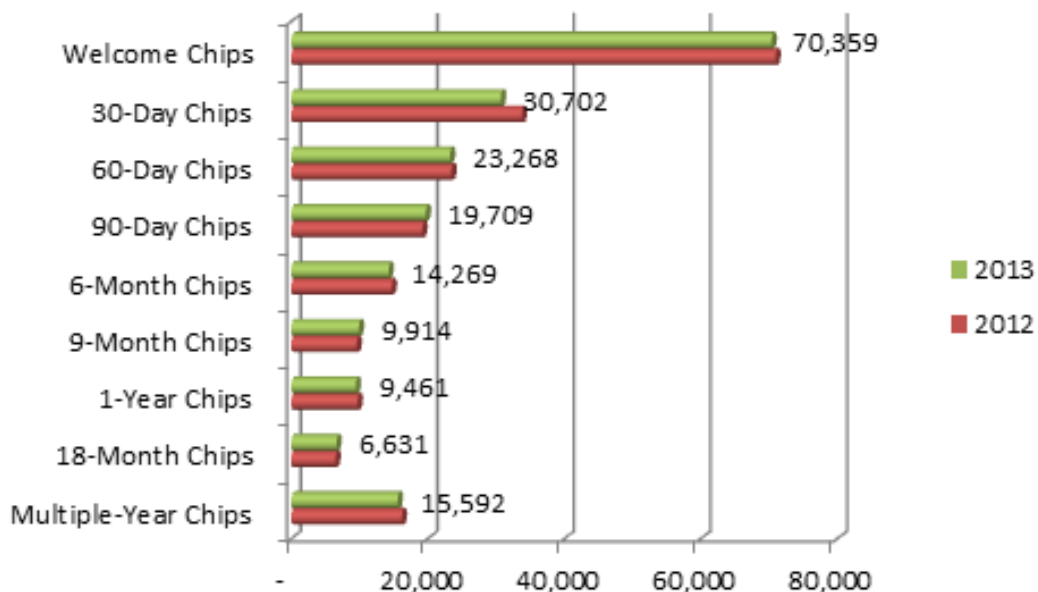
Chips and Keytags

The chips and keytags story has not changed much from last year to this year. The distribution numbers for each of these has dropped slightly since last year, with the only increases being in welcome, 30-day, and 60-day keytags, and in 90-day and 9-month chips. The quantities shown on the charts are for 2013.

2012–2013 Keytag Distribution



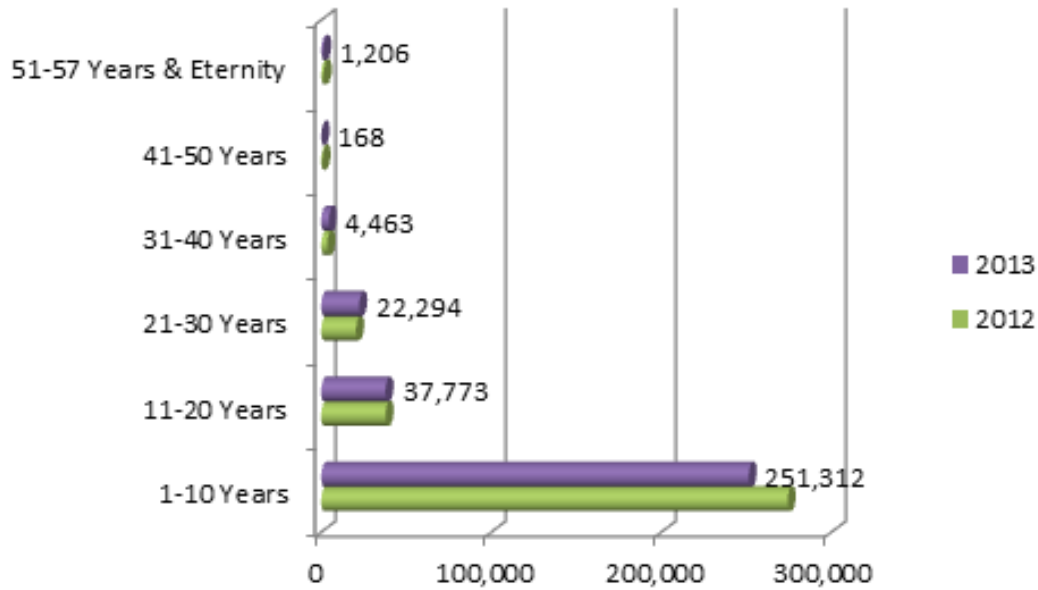
2012–2013 Chip Distribution





Medallions

Medallions showed the same overall decrease as other inventory items from 2012. The only two increases were slight and were scattered through the years from 21 to 40.



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Our Fellowship's Literature and Trademarks

Since 1993, NA World Services has been charged by the Fellowship of Narcotics Anonymous with sole responsibility for publishing Fellowship-approved literature and protecting NA copyrights and trademarks. The rights and responsibilities of this agreement are outlined by the Fellowship Intellectual Property Trust, and the guidelines found within it are also spelled out in simpler terms in the NA Intellectual Property Bulletins:

- ◆ *FIPT Bulletin #1: Internal Use of NA Intellectual Property,*
- ◆ *FIPT Bulletin #2: Individual NA Member Use of Narcotics Anonymous Trademarks, and*
- ◆ *FIPT Bulletin #4: Reprinting NA Fellowship-Approved Literature.*

NA literature and logos belong to the NA Fellowship, and through the *FIPT*, the Fellowship has made it a duty of NAWS to protect these trademarks and copyrights from intended or unintended misuse and abuse. It is important to keep in mind that concerns about NA copyrights and trademarks are not about money or control. The goal of the *FIPT* is to strike the proper balance between protecting the Fellowship's property and making sure resources and services are accessible to the Fellowship.

It used to be that protecting the Fellowship's trademarks was often more challenging because misuse was difficult for our members to identify, the infringement was primarily being done by those outside our Fellowship, and because NA members love NA memorabilia! Today, we have an even bigger challenge. Some of our members have become the largest infringers of the Fellowship's copyrights. In some cases, members violate NA copyrights simply because they don't know any better. In other cases, people may not be happy with the decisions of the Fellowship as a whole or may want to profit from the misuse of NA property. For a variety of reasons, these members





have decided that their rationales outweigh the Fellowship's clear group conscience regarding the issue of publishing NA literature. We are notified regularly by members, groups, and service bodies about infringements of Fellowship copyrights. When such issues are brought to our attention, we strive to resolve the matter as peaceably as we can. Every NA member can help us do the job we have been asked to do by not supporting any activities that misuse NA property. As was the case in the past, the only way for this illicit activity to stop is if you, the NA member, stop it.

We have tried to learn from some of AA's experiences in no longer owning their triangle logo, by ensuring that the NA Fellowship continues to own and control the NA name, logos, and service symbol. We have given broad parameters for any registered area or region to use the Fellowship's trademarks, and have granted licenses to vendors. We do this because trademark law requires that we use the logo in all classes of trademark registrations or lose our ownership. By licensing a vendor to produce NA jewelry, for example, we retain control and ownership of the Fellowship's trademarks for jewelry that we do not directly produce. Every member can help here by ensuring that merchandise purchased is produced by a registered service committee or a licensed vendor. It is also important to take care not to infringe on others' trademarks, for example, some of the more popular logos for companies like Harley-Davidson and DC Comics' Superman or Batman. There also seems to be an increasing use of the "dream catcher" design, which is owned by another trademark holder. Some of these companies are very aggressive about the use of their intellectual property and will legally pursue infringers.

Online Literature

We must balance our desire to make literature available online with the need for a level of security in the electronic versions that is sufficient to prevent copyright infringement. We still have informational pamphlets available online in 39 languages, but we have removed the PDF versions of the Sixth Edition Basic Text, *Narcotics Anonymous*, and *It Works: How and Why* because we were not able to adequately protect the copyrights on those PDFs. NAWS has a responsibility under the *FIPT* to prevent misuse, and while some members have expressed dissatisfaction about no longer having access to the PDFs, we are still able to make foundational literature items such as the White Booklet and *An Introductory Guide to NA* available online, as these titles do not seem to be targeted for misuse in the same way that book-length literature is.

With the increasing demand for e-reader versions of book-length literature, we have been working for some time to offer versions of our literature that will be compatible with many of



the various e-reader devices available on the market today. At WSC 2012, two CAR motions were approved, changing the *FIPT* in order to allow NAWS to create “enhanced” electronic or digital versions, which may include things like audio clips or relevant hyperlinks to other NA materials and to allow NAWS to package various Fellowship-approved materials together in different ways. (An example of such bundling would be a Fourth Step thumb drive combining Fourth Step materials from the Basic Text, *It Works: How and Why*, *The NA Step Working Guides*, and IP #10, *Working Step Four in Narcotics Anonymous*, all in a single location.) While we have not yet made enhanced versions or bundled items available, we do have each of our booklength pieces of recovery literature available as eLit.

Narcotics Anonymous
WORLD SERVICES

FOR THE PUBLIC PERIODICALS EVENTS FOR OUR MEMBERS SHOPPING CART CONTACT

Home > Literature and other Products > Recovery Literature in English (US)

Recovery Literature in English (US)

We have decided to remove the .pdf files of our books that were posted online here. The online texts were always intended to be for personal use, but some people began distributing the texts through mass emails and others even offered them for sale online through public commercial sites. In the face of the mass distributions and sales, we believe the responsible course of action is to remove the booklength .pdfs from our site and instead we plan to offer excerpts online, not the full text. These excerpts will be posted soon. We continue to give away or subsidize more than a half million dollars' worth of printed literature every year. In addition, we also plan to leave all IPs and booklets on line in 42 languages in order to serve our members and potential members.

Booklets

[White Booklet](#)
[Twelve Concepts for NA Service](#)
[Behind the Walls](#)
[Working Step Four in NA](#)

[The Group Booklet](#)
[An Introductory Guide to NA](#)
[In Times of Illness](#)
[NA: A Resource in Your Community](#)

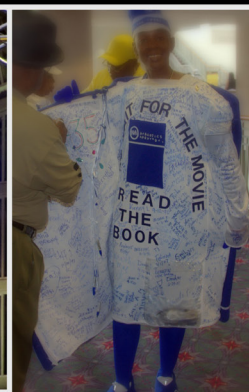
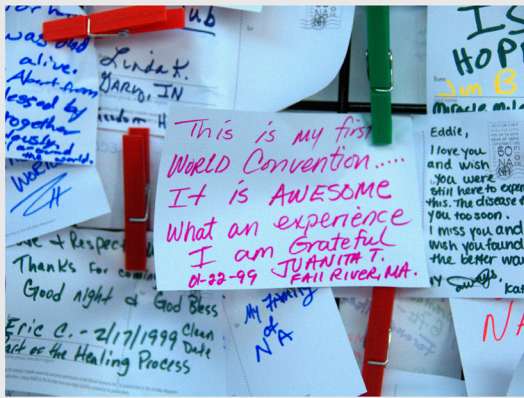
Informational Pamphlets (IPs)

[IP #1, Who, What, How, and Why](#)
[IP #5, Another Look](#)
[IP #7, Am I an Addict?](#)
[IP #9, Living the Program](#)
[IP #12, The Triangle of Self-Obsession](#)
[IP #14, One Addict's Experience...](#)
[IP #16, For the Newcomer](#)
[IP #19, Self-Acceptance](#)
[IP #21, The Loner: Staying Clean in Isolation](#)
[IP #23, Staying Clean on the Outside](#)
[IP #26, Accessibility for Those with Additional Needs](#)
[IP #28, Funding NA Services](#)

[IP #2, The Group](#)
[IP #6, Recovery & Relapse](#)
[IP #8, Just for Today](#)
[IP #11, Sponsorship](#)
[IP #13, By Young Addicts...](#)
[IP #15, Pl and the NA Member](#)
[IP #17, For Those in Treatment](#)
[IP #20 H&I Service & the NA Member](#)
[IP #22, Welcome to NA](#)
[IP #24, Money Matters: Self-Support in NA](#)
[IP #27, For the Parents...](#)

News for Literature Area

Electronic Publications:
 The e-versions of the Sixth Edition *Basic Text*, *Living Clean: The Journey Continues*, *It Works: How and Why*, and *Sponsorship* are available for sale! The eBooks are priced at least 20% less than the paper versions, and they are available from Amazon for Kindle, <http://tinyurl.com/ka8wz4g>. (This does not constitute an endorsement of or affiliation with Amazon.) The books are also available in the iBooks store for Apple devices.



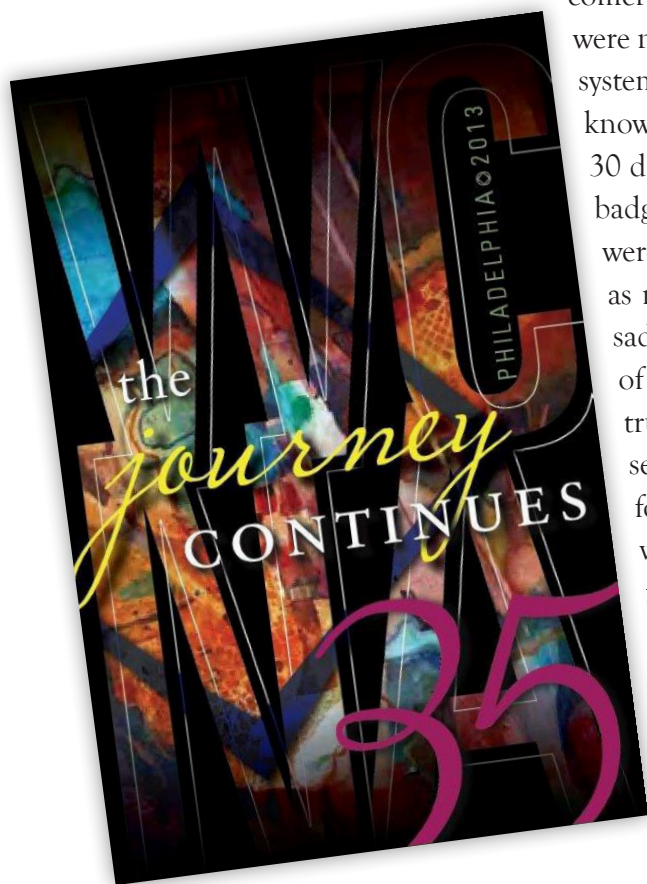
The World Convention of NA

WCNA 35 took place in Philadelphia, Pennsylvania, from 29 August to 1 September 2013. Over 19,100 members from at least 51 countries attended this convention. The northeast corridor of the US is home to a large segment of the overall NA population around the world, which ensured that attendance at WCNA 35 was record-breaking.

One of the most important lessons we have learned over the history of this event is that it is not prudent for NA World Services to plan a World Convention for those who choose not to pre-register or not to register at all. WCNA 35 was the second World Convention to require a registration badge to gain entrance to the event, including workshops and meetings held in the convention center. Part of our planning strategy is to ensure that there is enough space at each World Convention for everyone who pre-registers and to provide ample space for newcomers and on-site registrations.

Early in the process, we did take notice that many “free” newcomer registration badges were claimed by members who were not, in fact, newcomers. Due to this abuse of the honor system by which the newcomer badges are distributed, we know that a great many addicts who were truly in their first 30 days of cleantime were not able to obtain a registration badge. We find this very disheartening, and although there were many other opportunities for fellowshiping, such as marathon meetings and nearby local meetings, we are saddened to know that members with more than 30 days of cleantime would choose to deprive newcomers of the truly unique WCNA experience in order to avoid being self-supporting by paying for registration. As we move forward with the planning of future conventions, we will continue to think about ways to help ensure greater fairness in the registration process.

The city of Philadelphia proved to be a wonderful place to celebrate our 60-year “Diamond Jubilee.” Some of our earliest planning for this event took place all the way back in 2006, when we were the first major convention to sign contracts with the city





to make use of the renovated convention center in the heart of the city. We were joined by the mayor of the city prior to one of our main meetings, who gave a rousing speech in support of the NA program, demonstrating the wonderful progress we've made toward our vision that "NA has universal recognition and respect as a viable program of recovery."

To demonstrate our commitment to making the World Convention either break even or generate a profit, we have changed our planning. The cost and rotation of the World Convention are topics we continue to evaluate and discuss. We recognize the challenges posed by current event costs, our members' expectations, and past convention practices. The reality is that the World Convention competes with well over 1,000 other NA events in the US annually. People are forced to make a decision, and with tougher economic times it seems an increasing number of members are choosing local events over WCNA. The combination of celebrating NA's 60th anniversary and holding the convention in a city easily accessible to many densely populated NA communities helped to make for a historic turnout at WCNA 35, but these circumstances are somewhat unique.

In response to the motion in the 2012 *Conference Agenda Report*, the Conference had a discussion about changing the rotation plan. As of WSC 2012, the convention was taking place every two years, and being held just once outside North America for every two conventions taking place within North America. The 2012 WSC adopted the rotation plan changes proposed in the CAR, so the convention will now take place every three years, alternating each time between North America and outside of North America.

WCNA 35 financial information will be included in our financial reports and audit for the year it was held, fiscal year 2014. We are providing this information here because we have finalized the financial picture for this event as of 31 January 2014. We have broken out the unique labor requirements for this event as a separate expense because they were so difficult to manage or predict. They are not typical for most convention sites, and the city of Philadelphia has since changed the management of this center. We also had a tremendous amount of theft at this convention, particularly in merchandise. We have some merchandise remaining that we will sell, but it will not affect the financial reporting for this event.

Future WCNA Locations

2015
WCNA 36
Rio de Janeiro, Brazil

2021
WCNA 38
Asia/Middle East/Africa

2027
WCNA 40
Europe

2018
WCNA 37
North America

2024
WCNA 39
North America

2030
WCNA 41
North America



WCNA 35 as of 31 January 2014

Event-Specific Income	2013 FY	2014 FY	COMBINED	BUDGET	VARIANCE
WCNA 35 Income					
Registration	\$0	\$1,565,032	\$1,565,032	\$1,135,156	\$429,876
Special Events	0	620,025	620,025	483,270	\$136,755
Newcomer Donations	0	25,132	25,132	0	\$25,132
Merchandise	0	741,133	741,133	617,584	\$123,549
Other Sales	0	40,414	40,414	0	\$40,414
Rebates	(2,251)	91,033	88,782	71,680	\$17,102
Total Event-Specific Income	(\$2,251)	\$3,082,769	\$3,080,518	\$2,307,690	\$772,828
Event-Specific Expense					
WCNA 35 Expense					
Registration	\$4,991	\$378,885	\$383,876	\$372,022	\$11,854
Special Events	1,315	618,965	620,280	420,732	\$199,548
Program	13,427	200,820	214,247	285,490	(\$71,243)
Merchandise	0	668,104	668,104	551,010	\$117,094
Facilities	1,374	376,835	378,209	174,732	\$203,477
Support Committee	380	23,609	23,989	11,225	\$12,764
Administration	47,892	175,664	223,556	209,902	\$13,654
Convention-Related Labor Requirements	0	358,823	358,823	0	\$358,823
Total Event-Specific Expense	\$69,379	\$2,801,705	\$2,871,084	\$2,025,113	\$845,971
Total WCNA 35 Excess Revenue/Expense	(\$71,630)	\$281,064	\$209,434	\$282,577	(\$73,143)

We hope many will be able to join us in Brazil at WCNA 36 in June 2015.

The mission of the
World Service Office is
to provide services and
support that facilitate the
continuation and growth
of Narcotics Anonymous
worldwide...

Staff and Offices

Between July 2011 and June 2012, a total of 61 staff members were employed by NA World Services in four service centers around the world. Forty-eight of those employees worked in the Chatsworth office.

NAWS – Chatsworth

19737 Nordhoff Place

Chatsworth, California 91311 USA

Tel: 818.773.9999

Fax: 818.700.0700

Website: www.na.org

Our main service center in Chatsworth, California, continues to serve as an important resource for our worldwide fellowship in a variety of ways. This branch is home to the executive and administrative staff responsible for providing support to the World Board and the World Service Conference. An integral part of that support is working closely with the board and workgroups to carry out conference projects. Other ongoing responsibilities coordinated from this location include the production and distribution of NA literature and service materials, and the maintenance of NA's website, www.na.org. This location also serves as a centralized resource for members, groups, and service committees around the world by responding to phone calls, emails, and letters on a day-to-day basis.





NAWS – Europe

B-1050 Brussels, Belgium

Tel: +32.2.646.6012

Fax: +32.2.649.9239

Branch Office Manager

Paul Decock (paul@na.org)

Assistant:

Fred Renaux (fred@na.org)

The continent of Europe is a mosaic of cultures and languages, and that is why our challenge is still to be able to stock enough literature in the small warehouse at our European branch office to meet the needs of all communities. We currently maintain a stock of literature at this branch in 39 different languages. The bulk of the inventory is in European languages, but we also stock Farsi, Brazilian, and Hindi for European groups.

This branch office continues to distribute a substantial amount of free literature to emerging NA communities. Many of these communities are located in Central and Eastern Europe: Russia, Estonia, Lithuania, Latvia, Poland, Czech Republic, Ukraine, Bulgaria, Slovenia, Croatia, and Bosnia. In addition, this branch also ships free literature to places in Turkey, the Middle East, and North and East Africa.

Our European branch also serves as a point of contact for NA in Europe. While some members directly contact NA World Services in Southern California, some others find it easier to reach this branch office, which is able to provide basic support and information to groups, members, or institutions seeking information about NA.

In this last year, more and more communities have chosen to process donations to NAWS through our European account at WSO-Europe. We thank you for responding to our call for help in this challenging time. Your contributions make it possible for us to maintain a service center and the same level of

service to the European communities.

Finally, this branch office provides support to the zonal forum for the continent, the European Delegates Meeting. The EDM legal entity was established in Belgium, and NAWS staff provided assistance to them in opening and managing their bank account in Brussels.

NAWS – Canada

Mississauga, Ontario

Tel: 905.507.0100

Fax: 905.507.0101

Branch Office Supervisor

Jacquie Sullivan (jacquie@na.org)

Assistants:

Paul Sullivan

Yasmin Van Maurik

Not far from Toronto, Ontario, our Canadian literature storage and shipping facility in Mississauga continues to serve the needs of the Canadian NA communities. The increase in recent years of sales to the local NA groups is helping to stabilize its running expenses. The main function of the facility is accommodating the literature needs in Canada. The employees at this distribution center work hard to ship all orders that are processed. We're very thankful for and proud of all their work, which makes it possible to get our message to those who need it in Canada.



NAWS – Iran

PO Box 14665-3115

Tehran, Iran

Telefax: +98 21 886 816 52

Branch Office Manager

Siamak Khajeian (siamak@na.org)

Other employees:

Amir Bondar, Farhad Fallah,

Mehrdad Naseri, Hossein Nematzadeh,

Farhad Pourshehi (farhad@na.org),

Reza Tavakoli, Payam Yazdani

Maintaining a literature production and distribution center in the capital of Iran has been the most effective solution for serving the needs of the most rapidly growing NA community in the world. In addition to the production and distribution of NA literature and merchandise, this branch also translates and distributes *The NA Way Magazine* in Farsi. The manager of this center coordinated the establishment of the facility. He has the assistance of seven employees, with whom he continues to work very hard to produce and distribute literature to the Iranian NA community. This year we moved offices and obtained a separate warehouse to meet our growing needs. The staff's enthusiasm and dedication contribute to the ongoing success of this venture and the strength of NA in Iran.

As we have mentioned before, the phenomenon of NA in Iran cannot easily be explained in any report. It seems to be a combination of a number of factors: culture, need, little focus on drug replacement therapies by the government and professionals, a spirit of service, an effective chain of communications that reaches the individual member, a service structure that was designed by the region to serve the common welfare, and relentless public relations. With nearly 17,000 meetings as of WSC 2012 (up from roughly 15,000 meetings in October 2010), they continue to do more

public relations than any community we are aware of. While we do not believe that other NA communities can duplicate what has happened in Iran, there is much we can learn from them about service efforts and PR. The distribution charts in this report are a clear illustration of just how many addicts in Iran have the opportunity to hear the NA message.

NAWS – India

Bangalore, India

Part-Time Shipper:

Pramila Dias

As freight and material prices have risen over the last decade, we've had to ponder ways to decrease the freight overhead and consider local production options. In the case of India specifically, and South Asia in general, literature distribution has been especially difficult because these communities are so far away from our other distribution centers. In 2008, we opened a distribution center in Bangalore, India, to accommodate the NA communities there and throughout Asia, as much as is fiscally feasible. These communities have benefited greatly from being able to receive literature much sooner and in greater quantities than before, and the costs to NAWS have been substantially reduced. Coupled with local production of items such as books, IPs, and key-tags, NAWS-India plays a significant role in furthering our vision.



NA World Services Staff

Chatsworth, California, USA

This includes staff employed from July 2012 to February 2014

Administration

Executive Director

Anthony Edmondson (anthony.e@na.org)

Assistant Executive Director

Becky Meyer (becky@na.org)

Executive Assistants

Eileen Perez (eileen@na.org)

Elaine Wickham (elaine@na.org)

Human Resources Manager

Roberta Tolkman (roberta@na.org)

Administrative Assistant, Human Resources

Keri Kirkpatrick (keri@na.org)

Receptionist

Cammy Klein (cammyk@na.org)

Public Relations Manager

Jane Nickels (jane@na.org)

H&I/Drug Court Liaison, Public Relations

Colin Clark (colinc@na.org)

Administrative Assistant, Public Relations

Colin Severeid (colin@na.org)

Director of Communications

Travis Koplow (travis@na.org)

Editor, *The NA Way Magazine*

De Jenkins (de@na.org)

Project Coordinator

Chris Corning (chris@na.org)

Writer/Editors

Nick Elson (nick@na.org)

Administrative Assistants

Shane Colter (shane@na.org)

Johnny Lamprea (johnny@na.org)

Asset Management

Comptroller and Team Leader

Debbie Hall (debbie@na.org)

Accounting Supervisor

Sylvia Cordero (sylvia@na.org)

Accounting Assistants

Arthur Carbajal (arthur@na.org)

Rochelle Medina (rochelle@na.org)

Customer Service Representatives

Daniela Abravaya (daniela@na.org)

Peggy Labon (peggy@na.org)

Pam Martin (pam@na.org)

Warehouse Manager

Vince Alcala (vince@na.org)

Shippers

Adrian Aguilar (adrian@na.org)

Luis Padilla (luis@na.org)

Hugo Ramirez (hugo@na.org)

Kelley Taylor (kelley@na.org)

Information Technology

IT Manager

Stephan Lantos (stephan@na.org)

IT Supervisor

Kora Nagy

Database Administrator

Lori Dunnell (lori@na.org)

IT Team Assistant

Juan Trejo (juan@na.org)



Fellowship Services

Team Leader

Steve Rusch (steve@na.org)

Administrative Assistant

Cindy Votaw (cindy@na.org)

Team Assistants

William Brundy (billy@na.org)

Johnny Czifra (johnny_c@na.org)

Linda DeLeo (linda@na.org)

Toni Grove (toni@na.org)

Elizabeth Allison Osborne (alli@na.org)

Marla Sutton

Production

Production Manager

Fatia Birault (fatia@na.org)

Graphic Arts Technician

David Mizrahi (david@na.org)

Production Assistant

Esperanza Lemos (esperanza@na.org)

Translations

Translations Manager

Uschi Mueller (uschi@na.org)

Team Assistants

Douglas Jarrett (doug@na.org)

Ken O'Neil (ken@na.org)

Eric Swidler (eric@na.org)

New Staff

William Brundy

Colin Clark

Douglas Jarrett

Luis Padilla

Kelly Taylor

Departing Staff

Kora Nagy

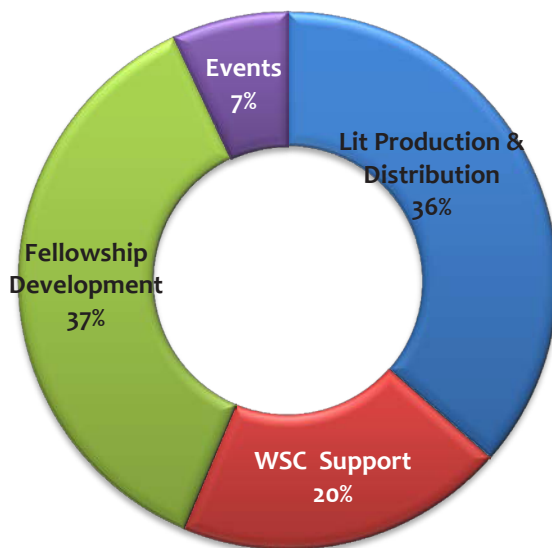
Marla Sutton

Financial Reports

This section of the annual report is broken into three parts: consolidated statement of financial position and consolidated statement of activities, independent auditors' report, and Fellowship contributions report.

The consolidated statement of financial position (SoFP) and consolidated statement of activities (SoA), also known as the "balance sheet" and "income statement," respectively, provide a report on the financial activity of NA World Services during the fiscal year. The SoFP, or balance sheet, gives a simple breakdown of the current assets and liabilities of NAWS in financial terms. The SoA, or income statement, provides a breakdown of the total income and expense for all branches of NAWS compared to the budget adopted at WSC 2012 and broken down in the categories shown in the chart. Under each set of expenses, we include costs for accounting, personnel, overhead, and technology. These are expenses that cannot be attributed directly to any of the specific areas of activity. They are budgeted and allocated (distributed) according to a calculated fixed percentage across the four activity areas. The allocated percentage is based on three factors: the number of personnel devoted to the activity, the approximate number of labor hours, and the amount of physical office space required by the activity and estimated for the two-year budget cycle.

Percentage of Expense for 2012–2013



The independent auditors' report is provided by an outside firm that conducts a professional audit of NAWS' financial reports and practices. NAWS contracts with an independent auditor to conduct this annual review of all of our financial activity for each fiscal year as well as to perform random forensic (spot) checks. These forensic checks review and verify our internal controls and internal financial practices. In order to comply with legal requirements, we have an Audit Committee composed of some members of the Business Plan Group. Consistent with normal accounting practice, this workgroup is independent of specific



NAWS management control and operates on behalf of the Board.

The references to specific line items and expenses are shown differently in the NAWS income statement and the independent auditors' report. But they do show, within a few dollars, the same income and expense, serving as the outside or impartial verification of our financial reporting for this fiscal year.

Finally, the fellowship contributions report is a report on the contributions received by NA World Services throughout the fiscal year from the NA Fellowship, broken down by region and/or country.



Narcotics Anonymous World Services
Consolidated Statement of Financial Position
 Balance Sheet – For the Twelve Months Ending 30 June 2013

ASSETS	
CURRENT ASSETS	
Cash and Cash Equivalents	
Checking Accounts and Money Market	\$1,152,859
Reserve Accounts	1,003,435
Total Accessable Cash for Operations	\$2,156,294
Cash in Iran	257,249
Reserve for WCNA	1,364,469
Cash Total	\$3,778,012
Accounts Receivable	
Accounts Receivable	\$870,185
Convention & Conference Clearing Accounts	561
Less Allowance for Doubtful Accounts	(202,939)
Receivable Total	667,806
Inventory	1,164,964
Prepaid Expenses and Sales Deposits	139,167
WCNA Deposits and Prepaid Expenses	641,574
Total Current Assets	\$6,391,523
EQUIPMENT, FURNITURE AND IMPROVEMENTS	
Equipment and Furniture	\$1,353,875
Leasehold Improvements	934,600
Intellectual and Software Property	1,769,759
Less Accumulated Depreciation and Amortization	(3,468,680)
Total Equipment, Furniture and Improvements	589,554
TOTAL ASSETS	\$6,981,077 =====
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES	
Accounts Payable	\$361,137
Accrued Payroll Expense	185,056
Total Current Liabilities	\$546,193
LONG TERM LIABILITIES	
Notes Payable	\$0
Leases Payable	\$0
Total Long Term Liabilities	0
DEFERRED INCOME	
Conventions	\$1,364,469
Total Deferred Income	1,364,469
NET ASSETS	
Previous Unrestricted Net Assets	\$4,481,496
Current Gain / (Loss) Unrestricted Net Assets	588,919
Total Net Assets	5,070,415
TOTAL LIABILITIES AND NET ASSETS	\$6,981,077 =====



Narcotics Anonymous World Services Consolidated Statement of Activities

Income Statement – For the Twelve Months Ending 30 June 2013

	YTD Actual	YTD Budget	Variance
INCOME			
RECOVERY LITERATURE INCOME			
BASIC TEXT: Hardcover English	\$1,960,668	\$2,138,252	(\$177,584)
BASIC TEXT: Translated	\$158,569	230,012	(71,443)
BASIC TEXT: Softcover	\$787,766	818,551	(30,785)
JUST FOR TODAY	\$919,614	851,472	68,142
IT WORKS: HOW & WHY	\$599,525	712,103	(112,578)
SPONSORSHIP BOOK	\$29,162	73,205	(44,043)
STEP WORKING GUIDES	\$684,983	685,496	(513)
LIVING CLEAN	\$1,244,786	525,000	719,786
ePUB BOOKS	\$60,426	0	60,426
LITERATURE INCOME (IRAN)	\$592,368	1,137,770	(545,402)
OTHER RECOVERY LITERATURE	\$1,245,546	1,413,468	(167,922)
Subtotal	\$8,283,413	\$8,585,327	(\$301,914)
OTHER INVENTORY INCOME			
MEDALLIONS	\$734,317	\$728,422	\$5,895
KEYTAGS & CHIPS	\$1,116,012	1,144,809	(28,797)
NON-FIPT INFORMATION BOOKLETS	\$58,017	74,818	(16,801)
HANDBOOKS	\$48,063	57,903	(9,840)
SPECIALTY ITEMS	\$68,038	84,226	(16,188)
AUDIO MATERIALS	\$71	1,015	(944)
GROUP/AREA MATERIALS	\$108,738	155,357	(46,619)
MIRACLES HAPPEN	\$26,078	31,286	(5,208)
Subtotal	\$2,159,334	\$2,277,836	(\$118,502)
SHIPPING	\$592,814	\$511,081	\$81,733
DISCOUNTS	(\$1,296,764)	(1,395,191)	98,427
DEVELOPMENTAL SUBSIDIES & ALLOWANCES	(\$169,498)	(254,921)	85,423
Subtotal	(\$873,448)	(\$1,139,031)	\$265,583
Gross Literature Income (less discounts)	\$9,569,299	\$9,724,131	(\$154,832)
Gross Literature Income (without IRAN)	\$8,976,931	8,586,361	390,570
RECOVERY LITERATURE COST OF GOODS			
BASIC TEXT: Hardcover English	\$358,085	\$436,686	(\$78,601)
BASIC TEXT: Translated	\$31,852	50,000	(18,148)
BASIC TEXT: Softcover	\$95,335	107,733	(12,398)
JUST FOR TODAY	\$106,415	105,310	1,105
IT WORKS: HOW & WHY	\$101,322	131,079	(29,757)
SPONSORSHIP BOOK	\$5,899	23,033	(17,134)
STEP WORKING GUIDES	\$92,466	89,102	3,364
LIVING CLEAN	\$197,211	150,000	47,211
ePUB BOOKS	\$18,781	0	18,781
LITERATURE PRODUCTION (IRAN)	\$302,536	741,500	(438,964)
OTHER RECOVERY LITERATURE	\$199,775	226,782	(27,007)
Subtotal	\$1,509,677	\$2,061,225	(\$551,548)



Narcotics Anonymous World Services Consolidated Statement of Activities

Income Statement – For the Twelve Months Ending 30 June 2013

	YTD Actual	YTD Budget	Variance
OTHER INVENTORY COST OF GOODS			
MEDALLIONS	\$164,146	\$168,857	(\$4,711)
KEYTAGS & CHIPS	\$246,643	254,843	(8,200)
NON-FIPT INFORMATION BOOKLETS	\$8,272	25,404	(17,132)
HANDBOOKS	\$14,443	18,496	(4,053)
SPECIALTY ITEMS	\$28,688	31,800	(3,112)
AUDIO MATERIALS	\$81	565	(484)
GROUP/AREA MATERIALS	\$32,352	47,447	(15,095)
MIRACLES HAPPEN	\$3,605	3,774	(169)
INVENTORY ADJUSTMENT	(\$6)	0	(6)
Subtotal	\$498,224	\$551,186	(\$52,962)
Total Cost of Goods	\$2,007,901	\$2,612,411	(\$604,510)
Total Cost of Goods without IRAN	\$1,705,365	1,870,911	(165,546)
Net Literature Income	\$7,561,398	\$7,111,720	\$449,678
Net Literature Income without IRAN	\$7,271,566	6,715,451	556,115
FELLOWSHIP DONATIONS			
BREAKDOWN BY DONOR TYPE			
Members	\$61,543	\$48,999	\$12,544
Groups	\$93,818	79,237	14,581
Areas	\$134,223	129,716	4,507
Regions	\$368,903	429,933	(61,030)
Events/Conventions	\$39,005	16,658	22,348
Unity Day	\$0	15,654	(15,654)
Zonal & Other Forums	\$49,864	23,804	26,061
Total Donations	\$747,356	\$744,000	\$3,356
MISCELLANEOUS INCOME			
LICENSED VENDOR PAYMENTS	\$27,350	\$23,483	\$3,868
INTEREST	\$5,258	6,127	(869)
MISCELLANEOUS	(\$1,049)	0	(1,049)
INTERBRANCH	\$0	0	0
	\$31,559	\$29,610	\$1,950
OPERATING INCOME (Not including event specific)	\$8,340,313	\$7,885,330	\$454,983
OPERATING INCOME (Not including IRAN)	\$8,050,481	7,489,060	561,421



Narcotics Anonymous World Services Consolidated Statement of Activities

Income Statement – For the Twelve Months Ending 30 June 2013

	YTD Actual	YTD Budget	Variance
EXPENSE			
LITERATURE PRODUCTION & DISTRIBUTION			
FIXED OPERATIONAL EXPENSES			
MARKETING	\$2,296	\$2,000	\$296
IN HOUSE PRODUCTION (not included in Cost of Goods)	\$85,207	64,047	21,160
TRANSLATIONS (not included in Cost of Goods)	\$28,130	27,089	1,041
LITERATURE DISTRIBUTION (IRAN)	\$90,088	80,961	9,127
SHIPPING	\$643,893	524,259	119,634
BUSINESS PLAN WORK GROUP	\$17,380	\$14,074	\$3,306
LEGAL	\$27,531	4,227	23,304
LITERATURE PRODUCTION & DISTRIBUTION TRAVEL	\$3,902	4,800	(898)
ACCOUNTING	\$21,830	17,514	4,316
PERSONNEL (Includes amount budgeted to variable projects)	\$1,158,835	1,188,193	(29,358)
OVERHEAD	\$610,749	552,387	58,362
TECHNOLOGY	\$109,438	101,048	8,390
Total Literature Production & Distribution	\$2,799,279	\$2,580,598	\$218,681
Total Literature Production & Distribution without IRAN	\$2,709,191	2,499,637	209,554
WORLD SERVICE CONFERENCE SUPPORT			
FIXED OPERATIONAL EXPENSES			
PUBLICATIONS	\$19,590	\$15,822	\$3,768
WORLD SERVICE CONFERENCE BI-ANNUAL MEETING	\$20,376	(3,462)	23,838
WORLD BOARD	\$271,836	240,000	31,836
HUMAN RESOURCE PANEL	\$8,211	13,135	(4,924)
WSC CO-FACILITATOR	\$275	0	275
ACCOUNTING	\$13,410	10,759	2,651
PERSONNEL (Includes amount budgeted to variable projects)	\$711,856	729,890	(18,034)
OVERHEAD	\$375,354	339,323	36,031
TECHNOLOGY	\$67,226	62,072	5,154
Subtotal	\$1,488,134	\$1,407,540	\$80,594
VARIABLE OPERATIONAL EXPENSES			
LEADERSHIP ORIENTATION MATERIAL	\$0	0	0
FELLOWSHIP ISSUE DISCUSSIONS	\$0	25,000	(25,000)
SERVICE SYSTEM	\$12,975	50,000	(37,025)
BOOK LENGTH PIECE - TRADITIONS	\$1,720	15,000	(13,280)
MEMBER EXPERIENCE PROJECT	\$0	2,000	(2,000)
FINISHED WSC PROJECTS	\$23,209	0	23,209
Subtotal	\$37,904	\$92,000	(\$54,096)
Total World Service Conference Support	\$1,526,038	\$1,499,540	\$26,498



Narcotics Anonymous World Services Consolidated Statement of Activities

Income Statement – For the Twelve Months Ending 30 June 2013

	YTD Actual	YTD Budget	Variance
FELLOWSHIP DEVELOPMENT			
FIXED OPERATIONAL EXPENSES			
PUBLICATIONS	\$78,057	\$91,500	(\$13,443)
FELLOWSHIP SUPPORT	\$262,019	280,000	(17,981)
PUBLIC RELATIONS	\$59,904	64,685	(4,781)
DEVELOPMENTAL LITERATURE	\$414,691	375,212	39,479
ARCHIVES & INFORMATION MANAGEMENT	\$0	0	0
ACCOUNTING	\$21,206	17,014	4,192
PERSONNEL (Includes amount budgeted to variable projects)	\$1,125,725	1,154,245	(28,520)
OVERHEAD	\$751,060	536,604	214,456
TECHNOLOGY	\$106,311	98,161	8,150
Subtotal	\$2,818,973	\$2,617,420	\$201,553
VARIABLE OPERATIONAL EXPENSES			
PUBLIC RELATIONS DEVELOPMENT	\$26	\$21,000	(\$20,974)
SERVICE MATERIALS	\$0	0	0
Subtotal	\$26	\$21,000	(\$20,974)
Total Fellowship Development	\$2,818,999	\$2,638,420	\$180,579
EVENTS			
FIXED OPERATIONAL EXPENSES			
FUTURE (AND PRIOR) CONVENTIONS	\$18,055	\$24,032	(\$5,977)
LEGAL	\$0	0	0
ACCOUNTING	\$5,925	4,754	1,171
PERSONNEL (Includes amount budgeted to variable projects)	\$314,541	322,510	(7,969)
OVERHEAD	\$167,218	149,934	17,284
TECHNOLOGY	\$29,705	27,427	2,278
Total Events (Not including WCNA)	\$535,444	\$528,657	\$6,787
TOTAL EXPENSE (Not inc. WCNA)	\$7,679,760	\$7,247,215	\$432,545
TOTAL EXPENSE (Not inc. IRAN)	\$7,589,672	\$7,166,254	\$423,418
EXCESS REV/EXP (Not inc. WCNA)	\$660,553	\$638,115	\$22,438
EXCESS REV/EXP (Not inc. IRAN)	\$460,809	322,806	138,003



Narcotics Anonymous World Services Consolidated Statement of Activities

Income Statement – For the Twelve Months Ending 30 June 2013

	YTD Actual	YTD Budget	Variance
EVENT SPECIFIC			
EVENT SPECIFIC INCOME			
WCNA-35 INCOME			
REGISTRATION	\$0	\$0	\$0
SPECIAL EVENTS	\$0	0	0
NEWCOMER DONATIONS	\$0	0	0
MERCHANDISE	\$0	0	0
OTHER SALES	\$0	0	0
REBATES	(\$2,251)	0	(2,251)
Total Event Specific Income	(\$2,251)	\$0	(\$2,251)
EVENT SPECIFIC EXPENSE			
WCNA-35 EXPENSE			
REGISTRATION	\$4,991	\$0	\$4,991
SPECIAL EVENTS	\$1,315	0	1,315
PROGRAM	\$13,427	0	13,427
MERCHANDISE	\$0	0	0
FACILITIES	\$1,374	0	1,374
SUPPORT COMMITTEE	\$380	0	380
ADMINISTRATION	\$47,892	0	47,892
Total Event Specific Expense	\$69,379	\$0	\$69,379
Total Event Specific Excess Revenue/Expense	(\$71,630)	\$0	(\$71,630)
INCREASE (DECREASE) NET ASSETS	\$588,923	\$638,114	(\$49,191)
INCREASE (DECREASE) without IRAN	\$389,179	\$322,806	\$66,373



MKA MILLER KAPLAN ARASE LLP

CERTIFIED PUBLIC ACCOUNTANTS SINCE 1941

INDEPENDENT AUDITORS' REPORT

To the World Board of
Narcotics Anonymous World Services, Inc.

Report on the Financial Statements

We have audited the accompanying consolidated financial statements of Narcotics Anonymous World Services, Inc. (a nonprofit organization), which comprise the consolidated statements of financial position as of June 30, 2013, 2012 and 2011, and the related consolidated statements of activities, functional expenses and cash flows for the years then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audits. We did not audit the financial statements of Payam Omega (the official business name of the Iran service office) which statements reflect total assets of \$556,654, \$580,651 and \$1,122,502 as of June 30, 2013, 2012 and 2011, respectively, and total revenues of \$289,764, \$193,820 and \$328,950, respectively, for the years then ended. Those statements were audited by other auditors whose report has been furnished to us, and our opinion, insofar as it relates to the amounts included for Payam Omega, is based solely on the report of the other auditors. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we do not express an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

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To the World Board of
Narcotics Anonymous World Services, Inc.

We believe that the audit evidence obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

The opinion of the other auditors on the June 30, 2012 and 2011 financial statements of Payam Omega was qualified because they were not able to obtain information to support inventory in the amount of \$317,021 and \$492,185, as of June 30, 2012 and 2011, respectively.

In our opinion, based on our audits and the report of the other auditors, except for the effects of such adjustments, if any, as might have been determined to be necessary had the other auditors been able to satisfy themselves as to Payam Omega's inventory as of June 30, 2012 and 2011, the consolidated financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Narcotics Anonymous World Services, Inc. as of June 30, 2013, 2012 and 2011 and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Miller Kaplan Arase LLP
MILLER KAPLAN ARASE LLP

North Hollywood, California

January 23, 2014



Narcotics Anonymous World Services
Consolidated Statements of Financial Position
Exhibit A

	<u>June 30, 2013</u>	<u>June 30, 2012</u>	<u>June 30, 2011</u>
Assets			
Current assets:			
Cash and cash equivalents	\$ 3,393,976	\$ 1,745,407	\$ 2,647,954
Investments - at fair value	384,596	385,014	386,073
Accounts receivable (net of allowance for uncollectible accounts of \$202,939, \$116,848, and \$106,239 respectively)	666,946	854,032	1,073,696
Publication inventory	1,164,964	1,190,730	1,378,442
Prepaid expenses	161,229	175,106	220,245
Total current assets	<u>5,771,711</u>	<u>4,350,289</u>	<u>5,706,410</u>
Property and equipment:			
Furniture and equipment	1,353,875	1,244,327	1,200,797
Leasehold improvements	934,600	911,641	889,860
	<u>2,288,475</u>	<u>2,155,968</u>	<u>2,090,657</u>
Less: accumulated depreciation and amortization	<u>(2,080,417)</u>	<u>(1,984,515)</u>	<u>(1,940,180)</u>
Total property and equipment - net	<u>208,058</u>	<u>171,453</u>	<u>150,477</u>
Other assets:			
Deposits	619,812	1,547	429,536
Trademarks, software and copyrights (net of accumulated amortization of \$1,388,263, \$1,306,064, and \$1,223,363 respectively)	381,496	372,584	354,973
Total other assets	<u>1,001,308</u>	<u>374,131</u>	<u>784,509</u>
Total assets	<u>\$ 6,981,077</u>	<u>\$ 4,895,873</u>	<u>\$ 6,641,396</u>
Liabilities and net assets			
Liabilities:			
Accounts payable	\$ 361,137	\$ 232,545	\$ 739,196
Accrued salaries, vacation and tax withholdings payable	185,056	181,832	221,540
Deferred convention revenue	1,364,469	-	1,200,624
Total Liabilities	1,910,662	414,377	2,161,360
Unrestricted net assets	<u>5,070,415</u>	<u>4,481,496</u>	<u>4,480,036</u>
Total liabilities and net assets	<u>\$ 6,981,077</u>	<u>\$ 4,895,873</u>	<u>\$ 6,641,396</u>

See accompanying notes to consolidated financial statements.



Narcotics Anonymous World Services
Consolidated Statements of Activities
Exhibit B

	Year Ended		
	June 30, 2013	June 30, 2012	June 30, 2011
Revenues, gains and other support:			
Sales of publications and program materials	\$ 9,571,594	\$ 8,581,430	\$ 9,411,732
Less discounts and cost of sales	2,950,673	2,729,082	3,609,186
Net sales of publications and program materials	6,620,921	5,852,348	5,802,546
Convention registration and other revenue	1,954	2,289,960	-
Fellowship contributions	747,355	666,859	742,144
Interest	5,258	6,740	6,200
Other	26,027	21,611	29,049
Total revenues, gains and other support	7,401,515	8,837,518	6,579,939
Expenses:			
Literature production and distribution	1,878,408	1,782,572	1,783,768
World Service Conference support	1,437,180	1,865,846	1,447,619
Fellowship development	2,686,682	2,410,368	2,279,236
Events	622,025	2,622,409	471,733
	6,624,295	8,681,195	5,982,356
Depreciation and amortization expense	188,301	150,334	63,665
Loss on disposal of fixed assets	-	4,529	-
	188,301	154,863	63,665
Total expenses	6,812,596	8,836,058	6,046,021
Change in net assets	588,919	1,460	533,918
Unrestricted net assets:			
Beginning of year	4,481,496	4,480,036	3,946,118
End of year	\$ 5,070,415	\$ 4,481,496	\$ 4,480,036

See accompanying notes to consolidated financial statements.



Narcotics Anonymous World Services
Consolidated Statements of Functional Expenses
Exhibit C-1

Year Ended June 30, 2013

	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Total
Expenses:					
Salaries, wages and payroll taxes	\$ 934,187	\$ 573,858	\$ 907,496	\$ 295,860	\$ 2,711,401
Employee health benefits	149,544	91,863	145,271	40,591	427,269
Retirement contribution	24,846	15,262	24,136	6,744	70,988
Contract labor	16,989	10,436	16,504	4,611	48,540
Convention expense	-	-	-	91,638	91,638
Occupancy	230,517	141,603	223,931	62,569	658,620
Travel	469	563	455	289	1,776
Conferences	-	30,307	-	-	30,307
Worldwide workshops	-	-	145,085	-	145,085
Telephone	35,134	21,583	34,131	9,536	100,384
Postage	17,218	10,866	16,726	6,009	50,819
Office expense	27,609	16,960	26,820	7,494	78,883
Professional fees	110,608	25,985	41,092	11,482	189,167
Equipment leases	176,528	108,439	171,485	47,915	504,367
Computer expense	78,303	48,101	76,066	21,254	223,724
Insurance	24,112	14,810	23,422	6,545	68,889
Developmental literature	-	-	62,992	-	62,992
Free publications	-	19,590	78,057	-	97,647
Free literature	38	23	248,369	10	248,440
Currency conversion	-	-	157,949	-	157,949
Public relations	-	-	61,600	-	61,600
Workgroups	17,380	13,641	892	-	31,913
World Board	-	271,836	-	-	271,836
Fellowship assistance	-	-	135,844	-	135,844
Website expense	23,082	14,178	22,422	6,265	65,947
Other operating expenses	11,844	7,276	65,937	3,213	88,270
	1,878,408	1,437,180	2,686,682	622,025	6,624,295
Depreciation and amortization	65,905	40,485	64,022	17,889	188,301
Total expenses	<u>\$ 1,944,313</u>	<u>\$ 1,477,665</u>	<u>\$ 2,750,704</u>	<u>\$ 639,914</u>	<u>\$ 6,812,596</u>

See accompanying notes to consolidated financial statements.



Narcotics Anonymous World Services
Consolidated Statements of Functional Expenses
Exhibit C-2

Year Ended June 30, 2012

	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Total
Expenses:					
Salaries, wages and payroll taxes	\$ 970,220	\$ 627,790	\$ 970,220	\$ 336,888	\$ 2,905,118
Employee health benefits	131,903	85,349	131,903	38,794	387,949
Retirement contribution	22,775	14,736	22,775	6,698	66,984
Contract labor	2,047	1,326	2,047	602	6,022
Convention expense	-	-	-	2,061,836	2,061,836
Occupancy	221,474	143,306	221,474	65,139	651,393
Travel	1,091	2,958	1,207	321	5,577
Conferences	-	478,344	-	-	478,344
Worldwide workshops	-	-	85,920	-	85,920
Telephone	32,741	21,185	32,741	9,630	96,297
Postage	5,778	4,570	6,518	5,991	22,857
Office expense	31,661	20,486	31,661	9,312	93,120
Professional fees	85,075	15,463	23,898	7,029	131,465
Equipment leases	145,072	93,870	145,072	42,669	426,683
Computer expense	68,020	47,091	68,020	20,006	203,137
Insurance	20,650	13,361	20,650	6,074	60,735
Interest expense	1,092	706	1,092	321	3,211
Developmental literature	-	-	58,083	-	58,083
Free publications	-	22,155	70,003	-	92,158
Free literature	-	-	185,594	-	185,594
Currency conversion	-	-	70,266	-	70,266
Public relations	-	-	60,226	-	60,226
Workgroups	5,239	5,773	69	-	11,081
World Board	-	242,961	-	-	242,961
Fellowship assistance	-	-	128,256	-	128,256
Website expense	26,886	17,397	26,886	7,908	79,077
Other operating expenses	10,848	7,019	45,787	3,191	66,845
	<u>1,782,572</u>	<u>1,865,846</u>	<u>2,410,368</u>	<u>2,622,409</u>	<u>8,681,195</u>
Depreciation and amortization	51,114	33,073	51,114	15,033	150,334
Loss on disposal	1,540	996	1,540	453	4,529
Total expenses	<u>\$ 1,835,226</u>	<u>\$ 1,899,915</u>	<u>\$ 2,463,022</u>	<u>\$ 2,637,895</u>	<u>\$ 8,836,058</u>

See accompanying notes to consolidated financial statements.



Narcotics Anonymous World Services
Consolidated Statements of Functional Expenses
Exhibit C-3

	Year Ended June 30, 2011				
	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Total
Expenses:					
Salaries, wages and payroll taxes	\$ 1,018,222	\$ 625,479	\$ 989,129	\$ 276,375	\$ 2,909,205
Employee health benefits	134,915	82,876	131,060	36,619	385,470
Retirement contribution	21,185	13,014	20,580	5,750	60,529
Contract labor	727	446	706	197	2,076
Convention expense	-	-	-	13,524	13,524
Occupancy	206,889	106,298	168,099	46,968	528,254
Travel	45	303	43	12	403
Conferences	-	7,826	-	-	7,826
Worldwide workshops	-	-	51,496	-	51,496
Telephone	30,051	18,460	29,193	8,156	85,860
Postage	7,516	5,335	7,300	3,540	23,691
Office expense	23,738	14,583	23,060	6,444	67,825
Professional fees	75,305	16,221	25,651	7,167	124,344
Equipment leases	149,129	91,608	144,869	40,478	426,084
Computer expense	46,770	30,846	45,434	12,694	135,744
Insurance	23,453	14,407	22,783	6,366	67,009
Developmental literature	-	-	77,812	-	77,812
Free publications	-	15,013	91,368	-	106,381
Free literature	-	-	240,140	-	240,140
Currency conversion	(14,729)	(9,048)	25,243	(3,998)	(2,532)
Public relations	-	-	72,862	-	72,862
Workgroups	18,397	217,221	601	-	236,219
World Board	-	170,834	-	-	170,834
Fellowship assistance	-	-	28,988	-	28,988
Website expense	30,398	18,673	29,530	8,251	86,852
Other operating expenses	11,757	7,224	53,289	3,190	75,460
	1,783,768	1,447,619	2,279,236	471,733	5,982,356
Depreciation and amortization	22,283	13,688	21,646	6,048	63,665
Total expenses	<u>\$ 1,806,051</u>	<u>\$ 1,461,307</u>	<u>\$ 2,300,882</u>	<u>\$ 477,781</u>	<u>\$ 6,046,021</u>

See accompanying notes to consolidated financial statements.



Narcotics Anonymous World Services

Consolidated Statements of Cash Flows

Exhibit D

	Year Ended		
	June 30, 2013	June 30, 2012	June 30, 2011
Cash flows from operating activities:			
Change in net assets	\$ 588,919	\$ 1,460	\$ 533,918
Adjustment to reconcile change in net assets to net cash provided (used) by operating activities:			
Depreciation and amortization	188,301	150,334	63,665
Loss on disposition of fixed assets	-	4,529	-
(Increase) decrease in assets:			
Accounts receivable	187,086	219,664	(312,389)
Publication inventory	25,766	187,712	(267,287)
Prepaid expenses	13,877	45,139	(63,819)
Deposits	(618,265)	427,989	(417,239)
Increase (decrease) in liabilities:			
Accounts payable	128,592	(506,651)	568,723
Accrued salaries, vacation and tax withholdings payable	3,224	(39,708)	(39,297)
Deferred convention revenue	1,364,469	(1,200,624)	1,200,624
Net cash provided (used) by operating activities	1,881,969	(710,156)	1,266,899
Cash flows from investing activities:			
Purchases of investments	(443,190)	(441,095)	(22,019)
Proceeds from the sale of investments	443,608	442,154	106,528
Purchases of property and equipment	(120,089)	(71,007)	(47,513)
Purchases of leasehold improvements	(22,618)	(22,130)	(6,370)
Payments to secure copyrights and trademarks and purchase software	(91,111)	(100,313)	(48,697)
Net cash provided (used) by investing activities	(233,400)	(192,391)	(18,071)
Net increase (decrease) in cash and cash equivalents	1,648,569	(902,547)	1,248,828
Cash and cash equivalents:			
Beginning of year	1,745,407	2,647,954	1,399,126
End of year	\$ 3,393,976	\$ 1,745,407	\$ 2,647,954

Supplemental disclosures of cash flow information:

Interest paid during the years ended June 30, 2013, 2012 and 2011 amounted to \$0, \$3,211, and \$0, respectively.

See accompanying notes to consolidated financial statements.



Notes to Consolidated Financial Statement

Independent Auditors' Report Years Ended June 2013, 2012, and 2011

NOTE 1 - ORGANIZATION AND NATURE OF ACTIVITIES

Narcotics Anonymous World Services, Inc. (NAWS) was incorporated on January 25, 1977 and is headquartered in Chatsworth, California. In addition, NAWS operates literature distribution facilities in India, Toronto, Canada and offices in Brussels, Belgium, and Iran. NAWS' Iranian service office is known as Payam Omega. NAWS is a not-for-profit organization that provides communications and information for the Fellowship of Narcotics Anonymous (NA). NAWS achieves its purpose by maintaining correspondence with NA groups and service committees, by printing and distributing World Services Conference (WSC) approved literature, and by maintaining the archives and files of NA.

In 1993, NA established the Fellowship Intellectual Property Trust (the Trust). The Trust was established for the purpose of holding and administering all recovery material and other intellectual properties of NA. The Trust is included in the consolidated financial statements of NAWS as a result of common control.

NAWS is exempt from income tax under Section 501(c)(3) of the Internal Revenue Code and under the California Revenue and Taxation Code. The Trust is also exempt under the applicable Internal Revenue Code and comparable California Revenue and Taxation Code. In addition, the Internal Revenue Service has determined that NAWS and the Trust are not private foundations within the meaning of Section 509(a) of the Internal Revenue Code. Therefore, no provision for Federal and state income taxes was made for either NAWS or the Trust.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Consolidation Policy and Basis of Accounting

The accompanying consolidated financial statements include the accounts of NAWS and the Trust. Significant intercompany balances and transactions are eliminated in consolidation. The consolidated financial statements are prepared on the accrual basis of accounting.

B. Financial Statement Presentation

Under U.S. generally accepted accounting principles (GAAP) not-for-profit organizations are required to report information regarding financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets and permanently restricted net assets. As of June 30, 2013, 2012 and 2011, NAWS held no temporarily or permanently restricted net assets.

C. Cash and Cash Equivalents

NAWS considers all funds held in checking, savings and money market accounts to be cash and cash equivalents. Short term investments with initial maturities of 30 days or less are also considered cash equivalent.

D. Investments

NAWS investments are reported at fair value. Investments include certificates of deposit, equities and government securities. See Note 5.

E. Publication Inventory

Publications and other items held for resale are included in inventory and are carried at the lower of cost or market, with cost determined by the first-in, first-out method.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)F. Property and Equipment

Leasehold improvements and furniture and equipment are stated at cost. Major additions are capitalized while replacements, maintenance and repairs that do not improve or extend the useful life of the asset are expensed. Depreciation and amortization is computed using the straight-line method over the estimated useful lives of the related assets, which are as follows:

Leasehold improvements	5 years
Furniture and equipment	5 - 10 years

Depreciation and amortization expense for the years ended June 30, 2013, 2012, and 2011 amounted to \$106,103, \$67,633 and \$13,106, respectively.

G. Trademarks and Copyrights

The cost of acquiring and defending copyrights and trademarks is capitalized and is amortized over the approximate economic life of the copyright or trademark, which is estimated to be ten years. The cost of computer software is also capitalized and amortized over a period of seven years. Amortization expense for the years ended June 30, 2013, 2012 and 2011 amounted to \$82,198, \$82,701 and \$50,559, respectively.

H. Accounts Receivable and Allowance for Doubtful Accounts

Accounts receivable are reported net of an allowance for doubtful accounts. The allowance is based on management's estimate of the amount of receivables that will actually be collected. Management estimates uncollectible accounts based on the age of the receivable and other factors.

I. Translation of Foreign Financial Statements

Financial operations in Canada, Europe and the Middle East are translated throughout the year to United States dollars. Gains or losses resulting from translating foreign currency financial statements are recorded in the consolidated statements of activities.

J. Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures in the financial statements. Actual results could differ from those estimates.

K. Functional Allocation of Expenses

Based on estimates developed by management, 2013, 2012, and 2011 program service costs totaled \$6,131,336, \$7,952,452 and \$5,441,419, management and general costs totaled \$681,260, \$883,606 and \$604,602, respectively.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)L. Tax Status

NAWS has adopted guidance on accounting for uncertainty in income taxes issued by the Financial Accounting Standards Board. Management believes that NAWS has taken no uncertain tax positions that require adjustment to the financial statements to comply with the provisions of this guidance. Timely filed information returns for years subsequent to the year ended June 30, 2009 (2008 for state returns) are subject to examination by authorities.

NOTE 3 - RETIREMENT PLAN

NAWS maintains a qualified defined contribution retirement plan, which covers all employees. Under the terms of the plan, employees may elect to contribute pre-tax earnings up to the maximum allowable amount. NAWS matches deferrals of up to 5% of compensation based on the employee's number of years of service. NAWS contributions totaled \$70,988, \$66,984 and \$60,529 for the years ended June 30, 2013, 2012 and 2011, respectively.

NOTE 4 - OPERATING AND CAPITAL LEASES

NAWS has entered into capital lease agreements for the use of office equipment in 2011. NAWS leases additional equipment and facilities under various operating leases.

The following is a schedule of future minimum rental payments required under operating leases that have initial or remaining noncancelable lease terms in excess of one year as of June 30, 2013:

Year ending June 30,

2014	\$ 901,936
2015	911,214
2016	598,450
2017	391,840
2018	216,912
Thereafter	<u>167,877</u>
Total minimum payments required	<u>\$ 3,188,229</u>

Total payments made under the leases during the years ended June 30, 2013, 2012 and 2011 were \$929,671, \$720,697 and \$655,245, respectively.

NOTE 5 - INVESTMENTS

GAAP establishes a fair value hierarchy that prioritizes valuation inputs into three levels based on the extent to which inputs used in measuring fair value are observable in the market:

Level 1 – Inputs are quoted prices in an active market.

Level 2 – Inputs are quoted prices for similar instruments and model-based valuation techniques for which all significant assumptions are observable in the market or can be corroborated by observable market data.

NOTE 5 - INVESTMENTS (Continued)

Level 3 – Inputs are generally unobservable and typically reflect management's estimates of assumptions that market participants would use in pricing the asset or liability.

The following tables summarize investments based on the inputs used to value them:

	June 30, 2013			
	Level 1	Level 2	Level 3	Total
Certificates of deposit	\$ -	\$ -	\$ 373,000	\$ 373,000
U.S. Government and Government Agency obligations	-	5,756	-	5,756
Equities	5,840	-	-	5,840
	<u>\$ 5,840</u>	<u>\$ 5,756</u>	<u>\$ 373,000</u>	<u>\$ 384,596</u>

	June 30, 2012			
	Level 1	Level 2	Level 3	Total
Certificates of deposit	\$ -	\$ -	\$ 372,390	\$ 372,390
U.S. Government and Government Agency obligations	-	7,863	-	7,863
Equities	4,761	-	-	4,761
	<u>\$ 4,761</u>	<u>\$ 7,863</u>	<u>\$ 372,390</u>	<u>\$ 385,014</u>

	June 30, 2011			
	Level 1	Level 2	Level 3	Total
Certificates of deposit	\$ -	\$ -	\$ 372,105	\$ 372,105
U.S. Government and Government Agency obligations	-	9,371	-	9,371
Equities	4,597	-	-	4,597
	<u>\$ 4,597</u>	<u>\$ 9,371</u>	<u>\$ 372,105</u>	<u>\$ 386,073</u>

The following tables reconcile the beginning and ending fair value of the Plan's Level 3 investments:

	Year Ended		
	June 30, 2013	June 30, 2012	June 30, 2011
Balance, July 1	\$ 372,390	\$ 372,105	\$ 455,791
Purchases/accrued interest	442,824	440,479	12,315
Sales/maturities	(442,214)	(440,194)	(96,001)
Balance, June 30	<u>\$ 373,000</u>	<u>\$ 372,390</u>	<u>\$ 372,105</u>

NOTE 5 - INVESTMENTS (Continued)

Level 1 investments comprise equities traded daily on an active exchange. Level 2 investments consist of government obligations valued based on trade prices for similar securities. Level 3 investments are certificates of deposit reported at cost, which approximates fair value.

NOTE 6 - CONCENTRATIONS OF CREDIT RISK

NAWS places its cash and cash equivalents with high quality financial institutions. Cash in U.S. banks is covered by the Federal Deposit Insurance Corporation (FDIC) up to \$250,000 per bank. Cash in Canadian accounts is insured up to \$100,000 (Canadian) per bank. Cash in other foreign accounts is not insured by the FDIC and totaled approximately \$240,000 as of June 30, 2013.

At June 30, 2013, deposits in U.S. institutions exceeded insurance limits by \$1,664,474 and deposits in Canadian banks exceeded insurance limits by \$204,891.

Assets reported in the statement of financial position as of June 30, 2013 include cash of approximately \$257,000 and publication inventory of approximately \$272,000 at Payam Omega. Due to current relations between Iran and the United States, it is unlikely that NAWS could transfer such assets out of Iran; accordingly their use is limited to Iranian operations.

NOTE 7 - EMPLOYMENT CONTRACT

NAWS has entered into an employment agreement with its Executive Director. The agreement provides for compensation and benefits and expires on December 31, 2013. Should the agreement be terminated by NAWS, certain amounts would be payable to the Executive Director as defined in the agreement.

NOTE 8 - SUBSEQUENT EVENTS

Management has evaluated subsequent events through January 23, 2014, the date these financial statements were available to be issued. There were no material subsequent events that require recognition or additional disclosure in these financial statements.

Invest in Our Vision

With each edition of the annual report, we provide a detailed list of the contributions that members, groups, and service committees have sent to us during the fiscal year. We organize the contributions by region for easy reference. Looking at the contribution figures as compared to the total expenses for fellowship services gives us a snapshot view of how far these fellowship contributions go in paying for the services we provide for and on behalf of our worldwide Fellowship.

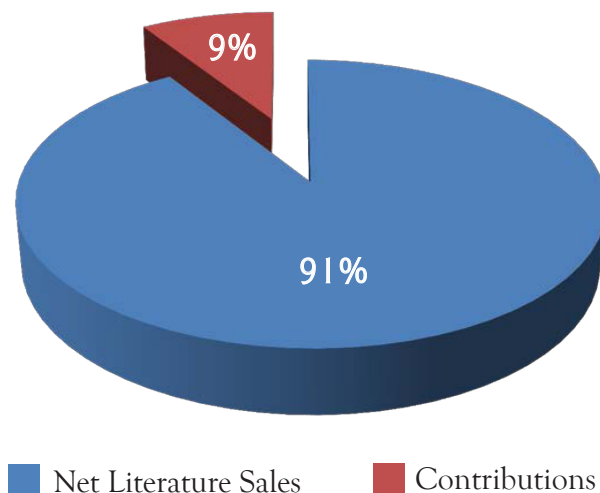
As most of our members understand, the fact that NA World Services must operate as a business does not change the spiritual nature of our goals as an organization. This is supported by the approval of A Vision for NA Service at WSC 2010. While some organizations respond to the ongoing challenges posed by the global economic climate by cutting the level of services provided, the continued pursuit of our vision means continuing to provide the highest level of services that we can.

As the following charts indicate, we have been able to make modest cuts without a serious reduction in the services we provide to the Fellowship. The unfortunate reality is that we are not able to calculate the overall loss the Fellowship sustains when we are unable to provide workshops for a developing NA community or when we are unable to have a presence at a public relations event. In some cases we are able to rely on local members to step up and fill those roles in our absence, but other times these unattended

events simply represent missed opportunities. While we were able to reduce expenses during this fiscal year, the coming year will include the rather considerable expenses associated with holding the World Service Conference. The Conference is another area where we have considered ways to reduce expenses as much as possible, but the costs of holding any week-long event of this type can only be reduced so much..

The following table shows the total contributions we have received per group in recent years, as compared to the cost per group of services we provide (i.e., WSC

Income by Source





support and fellowship development expenses). These figures are meant to provide an idea of what it would take for our fellowship services to be funded entirely by Fellowship contributions. With the size of the Iranian NA community and the current political situation that makes contributions difficult, we are also offering the figures with Iran removed from the equation.

Annual WSC & Fellowship Development Expenses and Total Weekly Meetings Worldwide

Fiscal Year	2010	2011	2012	2013	2013 without Iran
Number of groups/meetings worldwide (approx.)	58,039	58,039	61,888	61,888	43,693
Total contributions received from groups/meetings worldwide	\$643,745	\$741,994	\$666,860	\$747,356	\$747,356
Annual contributions received per group/meeting worldwide	\$11.09	\$12.78	\$10.78	\$12.08	\$17.10
Cost to fund fellowship services (WSC support and fellowship development)	\$4,777,373	\$3,940,012	\$4,611,670	\$4,269,448	\$4,269,448
Dollars needed annually per group/meeting worldwide to cover fellowship services	\$82.31	\$67.89	\$74.52	\$68.99	\$97.71
Percentage of expenses currently covered by fellowship contributions	13.5%	18.8%	14.5%	17.5%	17.5%

About half of our Fellowship is concentrated in the US and Canada, but just over 70% of our contributions come from NA groups and service bodies in that part of the world. Less than five years ago, the US and Canada were responsible for 85% of total contributions. Our heartfelt thanks to the many communities around the world who are helping to change this reality.

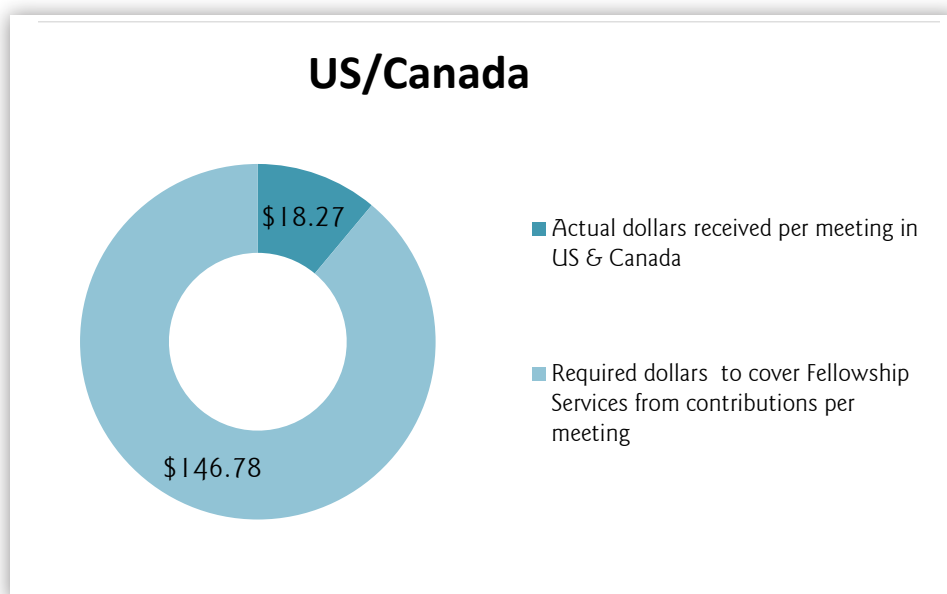
As our subsidized literature trends show, many NA communities outside of North America are still in early developmental stages, or exist in places where the economic conditions prevent the possibility of making substantial financial contributions to the global Fellowship anytime in the near future. With that in mind, we also provide figures regarding what it would take for groups in US/Canada to fully fund the services provided directly to the Fellowship by NAWS each year. These figures are noticeably higher than those for the number of groups worldwide, but when broken down to a monthly figure, this would amount to each group in the US and Canada contributing \$146.78 annually, or a little more than \$12 monthly to NA World Services. Especially for well-off groups in the US and Canada, this figure does not seem too unattainable. Indeed, in recent years we have seen an uptick in the number of contributions coming directly from NA groups, which is a fund-flow model supported not just by the recently updated self-support pamphlets, but one that has been a part of Fellowship-approved NA literature since the mid-1990s.



Annual WSC & Fellowship Development Expenses and Total US/Canada Meetings

Fiscal Year	2009	2010	2011	2012	2013
Number of groups/meetings in US and Canada (approx.)	26,779	27,883	27,883	29,097	29,097
Contributions received from US and Canada	\$724,200	\$537,819	\$601,495	\$581,554	\$531,326
Annual contributions received per US and Canada group/meeting	\$27.04	\$19.32	\$21.57	\$19.99	\$18.27
Cost to fund fellowship services (WSC support and fellowship development)	\$4,773,473	\$4,777,373	\$3,940,012	\$4,611,670	\$4,269,448
Dollars needed annually per US/Canada group/meeting to cover fellowship services	\$178.25	\$171.64	\$141.31	\$158.55	\$146.78
Percentage of expenses currently covered by US/Canada contributions	15.2%	11.3%	15.3%	12.6%	12.4%

As always, we encourage other service bodies to do what we have done here: calculate the cost of delivering effective services in your area or region and report those numbers to the local NA groups. The figures will be most helpful when broken down into meaningful numbers, such as the amount of contributions needed per group, per month, to keep the local service budget solvent. By providing members information about what it takes to make these services possible, we can help them see how the money they put in the basket is an investment in our vision.





Regional Contributions Report

			Jul12/ Jun13 # of Contrib.	Jul12/ Jun13 YTD Contrib.	Jul11/ Jun12 Contributions
ABCD Region					
3981601	ABCD REGION (NY)		12	1,592.29	1,613.56
3981402	ALBANY/RENSSELAER AREA (NY)		0	0.00	183.76
3981401	MOHAWK RIVER AREA (NY)		0	0.00	47.63
	ABCD Region Total:		12	1,592.29	1,844.95
Alabama - Northwest Florida					
3011601	ALABAMA/NW FLORIDA RSC (AL)		1	3,054.00	4,582.48
3011216	EXPECT A MIRACLE (AL)		0	0.00	425.00
3011401	GREATER PENSACOLA ASC		0	0.00	1,465.61
	INDIVIDUAL MEMBERS		7	414.05	62.09
3011218	REBOS GROUPS (AL)		2	100.00	0.00
	Alabama - Northwest Florida Total:		10	3,568.05	6,535.18
Alaska Region					
3021601	ALASKA RSC (AK)		0	0.00	475.50
3021401	ANCHORAGE AREA (AK)		2	662.18	0.00
3021402	GOLDEN HEART ASC (AK)		2	193.22	0.00
3021214	OUT TO LUNCH BUNCH (AK)		2	50.00	17.00
3021215	SO FRESH & SO CLEAN GROUP (AK)		0	0.00	20.00
3021217	THE UNDERGROUND MEETING (AK)		3	30.00	0.00
3021216	VALLEY NA NOONERS (AK)		1	40.00	0.00
3021202	WALK YOUR TALK GROUP (AK)		9	725.00	575.00
	Alaska Region Total:		19	1,700.40	1,087.50
Alsask Region					
3731601	ALSASK RSC (AB)		1	1,292.00	5,210.03
3731224	BACK TO BASICS (CAN)		1	200.00	0.00
3731221	COURAGE TO CHANGE (CAN)		1	300.00	0.00
3731402	EANASC (AB)		2	4,318.63	0.00
3731218	EDMONTON NOONER (CAN)		0	0.00	400.00
3731222	FORWARD BOUND GROUP (CAN)		1	200.00	0.00
	INDIVIDUAL MEMBERS		1	100.00	0.00
3731223	INGLEWOOD NOONER (CAN)		1	500.00	0.00
3731204	JUST FOR TODAY GROUP (AB)		1	317.00	104.93
3731220	LIFE SAVERS MEETING (AB)		0	0.00	20.00
3731226	ON THE MEND (SK)		1	112.50	0.00
3731403	PEACE AREA (CAN)		2	3,668.99	791.36
3731219	SURRENDER IN SYLVAN NA (CAN)		0	0.00	296.00
3731225	WILLIAM (S) HOME GROUP		1	200.00	0.00
	Alsask Region Total:		13	11,209.12	6,822.32
Aotearoa - New Zealand Region					
3761601	AOTEAROA/NEW ZEALAND RSC (NZ)		1	3,216.40	5,200.00
	Aotearoa - New Zealand Region Total:		1	3,216.40	5,200.00
Argentina Region					
3861601	ARGENTINA RSC (ARG)		1	4,000.00	5,000.00
	Argentina Region Total:		1	4,000.00	5,000.00
Arizona Region					
3031202	APACHE JUNCTION NA (AZ)		0	0.00	68.78
3031219	ARIZONA OPTIONS FOR US (AZ)		1	84.00	48.00
3031601	ARIZONA RSC (AZ)		2	10,000.00	1,000.00
3031406	COMITE DE SERV AREA DESIERTO		1	50.00	200.00
3033001	DEEP SOUTH CAMP OUT (AZ)		1	50.00	0.00



		Jul12/ Jun13 # of Contrib.	Jul12/ Jun13 YTD Contrib.	Jul11/ Jun12 Contributions
<i>Arizona Region continued</i>				
3031220	DIVERSITY (AKA GLOB) AZ	5	74.91	181.47
3031222	DYNAMITE MENS GROUP (AZ)	5	94.25	95.00
3031210	DYNAMITE RECOVERY GROUP (AZ)	7	370.00	329.00
3031225	DYNAMITE WOMEN'S GROUP (AZ)	2	145.00	0.00
3031403	EAST VALLEY AREA (AZ)	10	1,158.30	633.00
	INDIVIDUAL MEMBERS	8	278.37	879.86
3031223	IT'S TIME GROUP (AZ)	4	86.08	140.10
3031215	MACCNA INC (AZ)	1	1,888.33	678.00
3031224	NORTHSIDE AT NOON (AZ)	0	0.00	460.00
3031221	REGARDLESS OF GROUP (AZ)	0	0.00	113.00
3031213	SAHUARITA SERENITY (AZ)	2	33.00	141.50
3031217	SATURDAY MORNING NA (AZ)	3	269.70	276.36
3031405	SOUTHEASTERN ARIZONA ASC	1	1,860.58	0.00
3031209	STEP IN TIME (AZ)	0	0.00	32.50
3031218	TALKING HEADS GROUP (AZ)	0	0.00	40.00
3031216	THE WAVE MEETING (AZ)	0	0.00	50.00
3031212	TURN THE PAGE GROUP (AZ)	9	311.57	196.18
	Arizona Region Total:	62	16,754.09	5,562.75
<i>Arkansas Region</i>				
3041405	FOOTHILLS UNITY AREA NARCOTICS	5	1,818.33	1,490.56
3041214	HIGHER POWERED GROUP (AR)	0	0.00	25.00
3041207	NO MATTER WHAT GROUP	1	40.00	0.00
3041406	ORACNA (AR)	2	81.54	408.80
3041201	PARAGOULD NA GROUP (AR)	2	200.00	200.00
3041203	RECOVERY IN THE DAYLIGHT (AR)	9	304.25	412.08
3041215	TOGETHER WE CAN GROUP (AR)	4	80.52	0.00
3041213	WHO WE ARE (AR)	0	0.00	37.91
	Arkansas Region Total:	23	2,524.64	2,574.35
<i>Australia Region</i>				
3831601	AUSTRALIAN REGION (AUS)	4	29,241.67	10,764.50
	INDIVIDUAL MEMBERS	9	690.00	0.00
3831206	PRAHRAN STEPS & TRADITIONS (AU)	0	0.00	300.00
3831207	SATURDAY TWILIGHT NA (AUS)	1	432.79	0.00
3831403	SYDNEY GREATER WEST ASC (AUS)	1	7,500.00	0.00
3831204	TOORAK TUESDAY NIGHT (AUS)	3	750.00	600.00
3833001	VICTORIA AREA CONVENTION (AUS)	1	840.00	0.00
	Australia Region Total:	19	39,454.46	11,664.50
<i>Baja-son Region</i>				
3281401	AREA BAJA CACHANILLA	2	70.00	0.00
3281405	AREA SINALOA CENTRO	1	158.00	0.00
3281601	BAJA SON REGION	0	0.00	350.00
	Baja-son Region Total:	3	228.00	350.00
<i>Best Little Region</i>				
3061202	12 STEPS - NEW LIFE GROUP	10	231.20	154.39
3063001	BEST LITTLE REGION CONVENTION	0	0.00	1,886.38
3061601	BEST LITTLE REGION RSC (TX)	1	728.99	0.00
3061208	NA HOPE GROUP (TX)	0	0.00	195.00
3061204	NOTHING TO FEAR GROUP (TX)	10	564.60	0.00



		Jul12/ Jun13 # of Contrib.	Jul12/ Jun13 YTD Contrib.	Jul11/ Jun12 Contributions
<i>Best Little Region continued</i>				
3061403	PANHANDLE AREA (TX)	5	75.90	95.30
3061401	UNITY AREA OF WEST TEXAS	1	50.00	150.00
Best Little Region Total:		27	1,650.69	2,481.07
Bluegrass-Appalachian Region				
30K1201	ANOTHER CHANCE GROUP (KY)	0	0.00	135.00
30K1401	GRASS ROOTS AREA (KY)	1	250.00	0.00
	INDIVIDUAL MEMBERS	1	92.00	2,050.00
Bluegrass-Appalachian Region Total:		2	342.00	2,185.00
Brazil Region				
3821207	GRUPO SERENIDADE (BRASIL)	0	0.00	250.00
	INDIVIDUAL MEMBERS	8	949.68	2,872.00
Brazil Region Total:		8	949.68	3,122.00
British Columbia Region				
3071222	ADDICTS WITH NEW HOPE	0	0.00	200.00
3071233	ALIVE OFF THE DRIVE (BC)	1	50.00	0.00
3071601	BRITISH COLUMBIA RSC	3	14,000.00	2,000.00
3071232	FACULTY OF RECOVERY (BC)	9	396.25	0.00
3071226	FRESH START BELLA COOLA (CAN)	0	0.00	100.00
	INDIVIDUAL MEMBERS	10	100.00	0.00
3071225	LADYSMITH NA (BC)	2	25.00	0.00
3071228	NA WORDS OF WISDOM (BC)	3	152.52	131.47
3071204	NEVER TOO YOUNG GROUP (BC)	4	185.63	309.91
3071227	NO BITCHIN MORE STEPPIN (BC)	0	0.00	150.00
3071408	NORTHERN OKANAGAN AREA (BC)	0	0.00	100.00
3071229	PRIMARY PURPOSE (BC)	3	272.11	370.65
3071231	SALT SPRING NA (BC)	12	370.00	120.00
3071406	SOUTH VANCOUVER ISLAND (BC)	2	777.27	352.62
3071403	STRATHCONA AREA (BC)	1	198.20	0.00
3071224	THE CLEAN LIFE	3	213.23	583.77
3071230	THE UNLOADED GROUP (CAN)	0	0.00	17.50
British Columbia Region Total:		53	16,740.21	4,435.92
Buckeye Region				
3081402	GREAT LAKES AREA (OH)	1	500.00	0.00
3081404	STARK TUSCARAWAS AREA (OH)	4	500.00	0.00
3081403	WESTERN AREA GENERAL SERVICE	1	500.00	1,000.00
3081401	WESTERN RESERVE AREA (WRASCNA)	11	220.00	76.52
Buckeye Region Total:		17	1,720.00	1,076.52
California Inland Region				
3801208	704 MEETING (CA)	4	15.23	54.71
3801601	CALIFORNIA INLAND RSC	1	2,907.85	13.76
	INDIVIDUAL MEMBERS	1	12.00	0.00
3801213	IP FREELY ON FRIDAY NIGHT	0	0.00	75.00
3801220	IT WORKS GROUPS (CA)	1	7.00	0.00
3801403	LOWER DESERT AREA SERVICE COMM	0	0.00	516.10
3801204	MANIC MONDAY GROUP (CA)	10	85.58	335.26
3801216	MONDAY BEG TOPIC MTG	0	0.00	8.00
3801404	SOUTHWEST ASC	4	718.24	1,042.71
3801201	THANK GOD IT'S FRIDAY MEETING	2	15.00	0.00



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<i>California Inland Region continued</i>				
3803001	UNITY DAY MEETING MBA (CA)	1	20.50	0.00
3801210	WE DO RECOVER (CA)	10	88.00	24.00
California Inland Region Total:		34	3,869.40	2,069.54
California Midstate Region				
3091601	CALIFORNIA MID STATE RSC	1	1,338.62	104.07
3091212	EARLY SERENITY NA (CMID)	0	0.00	130.00
3091401	FOOTHILL AREA (CMID)	1	7.40	27.10
3091201	FRIDAY MORN EARLY START (CMID)	3	13.63	18.60
	INDIVIDUAL MEMBERS	1	50.00	0.00
3091214	PATCH MEETING (CMID)	1	1.00	0.00
California Midstate Region Total:		7	1,410.65	279.77
Canadian Atlantic Region				
3401601	CANADIAN ATLANTIC REGION	3	2,955.41	0.00
Canadian Atlantic Region Total:		3	2,955.41	0.00
Carolina Region				
3101251	ALL KIDDING ASIDE (SC)	1	200.00	0.00
30P1223	BASIC TEXT EXPRESS (NC)	1	15.00	25.00
30P1401	CAPITAL AREA (NC)	0	0.00	22.98
3101203	CLEAN AND SERENE (SC)	8	160.20	140.62
3101245	CLEAN LIVING (SC)	5	110.68	234.49
30P1237	COURAGE TO CHANGE (NC)	0	0.00	88.22
30P1247	COVER TO COVER (NC)	0	0.00	20.00
30P1242	DAY X DAY HOME GROUP (NC)	0	0.00	150.00
30P1244	END OF THE ROAD (NC)	0	0.00	106.00
30P1246	FREEDOM THRU RECOVERY (NC)	11	569.50	80.00
3101234	GATEWAY TO FREEDOM GROUP	0	0.00	50.00
3101250	GRATEFUL HEAD HOME GROUP (SC)	18	180.00	260.00
3101408	GREATER PEE DEE AREA (SC)	0	0.00	538.77
30P1248	HAPPY, JOYOUS & FREE (NC)	1	30.00	0.00
3101252	HERE AND NOW GROUP (SC)	0	0.00	20.00
3101254	I CAN'T WE CAN GROUP (SC)	0	0.00	91.51
30P1203	JUST FOR TODAY GROUP (NC)	1	24.00	35.00
3101409	KEEP IT SIMPLE AREA (SC)	0	0.00	217.35
30P1406	LAKE NORMAN AREA (NC)	4	758.03	793.62
3101235	LITERATURE LOVERS MTG (NC)	1	10.00	2.50
3101241	MIDDLE OF THE ROAD GROUP	1	200.00	290.00
30P1226	NAPD GROUP (NC)	0	0.00	259.53
3101257	NEW BEGINNINGS (SC)	2	75.00	0.00
30P1408	NEW HOPE AREA (NC)	1	0.00	2,000.00
30P1243	NEW HORIZONS GROUP OF NA (NC)	0	0.00	411.00
3101253	NEW NOON GROUP (SC)	0	0.00	210.00
3101405	NORTH CENTRAL CAROLINA AREA	0	0.00	70.00
30P1241	OVER & BEYOND GROUP OF NA	12	120.00	100.00
3101255	PHOENIX GROUP (SC)	9	63.00	12.00
3101406	PORT CITY AREA OF NA (SC)	0	0.00	14.31
3101403	SOUTH COASTAL AREA (SC)	7	149.09	51.04
30P1245	SPIRITUAL AWAKENINGS MTG (NC)	0	0.00	80.75
3101401	SUN CITY AREA (SC)	0	0.00	127.22
30P1409	TAR ROANOKE AREA (NC)	6	905.70	0.00
30P1240	TUESDAY NIGHT LIVE (NC)	1	40.00	140.00



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<i>Carolina Region continued</i>				
30P1249	WE DO RECOVER (NC)	2	50.00	0.00
3101232	WORTH THE RIDE GROUP (SC)	0	0.00	75.00
Carolina Region Total:		93	3,660.20	6,716.91
Central Atlantic Region				
3541410	ALMOST HEAVEN ASC (VA)	5	611.67	80.60
3541601	CENTRAL ATLANTIC REGION (VA)	1	1,829.71	0.00
3541221	FREEDOM GROUP (VA)	0	0.00	50.00
	INDIVIDUAL MEMBERS	7	485.00	20.00
3541222	LIVING THE PROGRAM (VA)	1	100.00	0.00
3541407	NEW DOMINION AREA (NDANA)	1	583.76	569.27
3541206	NEW VISION GROUP (VA)	4	70.00	77.00
3541403	PIEDMONT AREA (VA)	1	1,080.00	1,160.00
3541409	RASCNA (VA)	0	0.00	11.88
3541218	SPIRITUALLY HIGH GROUP (NC)	0	0.00	105.00
3541220	THE WAR IS OVER GROUP (VA)	0	0.00	51.00
3541219	WE DO RECOVER (VA)	5	307.00	250.00
Central Atlantic Region Total:		26	5,067.14	2,374.75
Central California Region				
3111234	AGOURA SATURDAY NIGHT (CCAL)	1	37.76	0.00
3113001	CENTRAL CA CONV & EVENT (CCAL)	1	2,445.58	2,794.00
3111601	CENTRAL CALIFORNIA RSC (CCAL)	3	6,000.00	2,200.00
3111401	CENTRAL COAST AREA (CCAL)	9	278.00	507.95
3111228	CLEAR MESSAGE GROUP (CCAL)	1	15.00	0.00
3111403	COUNTY LINE AREA (CCAL)	4	930.91	480.07
3111214	DESTINY GROUP LOMPOC (CCAL)	1	50.00	0.00
3111233	GIVE IT AWAY MEN'S (CCAL)	3	35.14	0.00
3111402	GOLD COAST AREA (CCAL)	12	1,784.50	1,009.50
	INDIVIDUAL MEMBERS	19	545.00	469.80
3111227	IT WORKS HOW & WHY (CCAL)	2	44.09	61.00
3111225	JUST FOR TODAY (CCAL)	0	0.00	171.00
3111404	KERN COUNTY AREA (CCAL)	6	700.00	725.46
3111204	NEW ATTITUDES GROUP (CCAL)	2	110.77	170.68
3111224	ORCUTT RECONNECTIONS (CCAL)	1	75.00	175.00
3111220	RECOVERY HOUR (CCAL)	4	101.00	242.50
3111405	SANTA BARBARA AREA NA (CCAL)	3	75.00	517.55
3111222	SANTA MARIA SURVIVORS (CCAL)	2	75.00	0.00
3111235	SAT MORNING DONUT MTG (CCA)	1	22.57	0.00
3111230	SAT NIGHT NO DISTRACTIONS (CCAL)	1	25.00	0.00
3111223	SPIRITUAL NOT RELIGIOUS (CCAL)	10	238.08	131.00
3111232	SUNDAY SPEAKER MEETING (CCAL)	1	12.50	0.00
3111231	THURSDAY NOON MEETING (CCAL)	1	100.00	0.00
3111226	TUESDAY NOON MEETING (CCAL)	2	126.00	100.00
3111229	WE'RE NOT HIGH AT NOON (CCAL)	3	80.00	0.00
Central California Region Total:		93	13,906.90	9,755.51
Chesapeake & Potomoc Region				
3121203	ANOTHER LOOK GROUP (VA)	2	50.00	25.00
3121601	CHESAPEAKE AND POTOMAC RSC	0	0.00	3,811.48
	INDIVIDUAL MEMBERS	2	105.00	20.00



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<i>Chesapeake & Potomoc Region continued</i>				
3121201	IT WORKS HOW & WHY GROUP (MD)	0	0.00	33.74
3121402	RAPPAHANNOCK AREA (NORVA)	1	120.00	0.00
Chesapeake & Potomoc Region Total:		5	275.00	3,890.22
Chicagoland Region				
3131601	CHICAGOLAND RSC (IL)	1	250.00	750.00
3131223	CLEAN START GROUP (IL)	3	21.40	0.00
3131221	HOUR OF HOPE (IL)	0	0.00	80.00
3131215	HOW GROUP OF NA	1	50.00	50.00
	INDIVIDUAL MEMBERS	46	1,080.00	338.25
3131219	LUST FOR LIFE (IL)	8	63.00	47.00
3131216	MEDITATION ON MONDAY (IL)	9	196.00	366.23
3131220	MIRACLES HAPPEN NWSA (IL)	0	0.00	157.00
3131204	NA HOW GROUP (IL)	0	0.00	150.00
3131212	NIGHT BEFORE CHRISTMAS (IL)	1	13.50	100.00
3131405	NORTH CITY ASC	0	0.00	363.08
3131222	SERENITY KEEPERS (IL)	3	175.93	0.00
3131404	SOUTH CITY AREA (IL)	0	0.00	1,916.00
3131403	SWANA (IL)	7	585.17	18.39
3131214	WALK THIS WAY GROUP NA (IL)	2	114.00	215.00
Chicagoland Region Total:		82	2,549.00	4,550.95
Chile Region				
30E1401	AREA ORIENTE REGION CHILE	1	150.00	150.00
30E1601	CHILE REGION	0	0.00	3,000.00
Chile Region Total:		1	150.00	3,150.00
Colombia Region				
3141601	COLOMBIA RSC	1	683.50	0.00
3143003	CONVENCION ARMENIA	0	0.00	422.00
3141201	GRUPO EL CAMINO (COLUMBIA)	3	143.00	0.00
Colombia Region Total:		4	826.50	422.00
Colorado Region				
3151234	AIN'T DEAD YET (CO)	9	577.56	80.88
3151205	CLEAN & SERENE GROUP (CO)	1	136.00	141.58
3151233	CLEAN SERENE FREAKS (CO)	0	0.00	100.00
3151601	COLORADO RSC	3	3,900.00	3,326.06
3151231	CRESTONE GROUP OF NA (CO)	1	20.00	20.00
3151215	GOLDEN GROUP (CO)	2	65.44	33.86
	INDIVIDUAL MEMBERS	11	439.50	212.50
3151226	KEEP IT SERENELY SIMPLE (CO)	0	0.00	80.00
3151405	MILE HIGH AREA (CO)	1	1,390.25	500.81
3151232	NORTHERN LIGHTS GROUP (CO)	3	200.00	25.00
3151208	PEACE OF FREEDOM GROUP	4	40.00	40.00
3151406	PPASC (CO)	8	196.40	111.48
3151230	PRIMARY PURPOSE (CO)	5	170.75	129.00
3151235	RECOVERY AT NOON (CO)	4	67.97	0.00
3151220	ROAD TO GOLDEN RECOVERY	2	66.81	0.00
3151236	STILL AWAKE STILL DREAMING (CO)	1	40.00	0.00
3151203	TRUE BLUE GROUP (CO)	0	0.00	115.47
3153001	UNITY DAY COLORADO	2	1,913.36	0.00
Colorado Region Total:		57	9,224.04	4,916.64



		Jul12/ Jun13 # of Contrib.	Jul12/ Jun13 YTD Contrib.	Jul11/ Jun12 Contributions
Connecticut Region				
3161213	CARRY THE MESSAGE (CT)	3	340.00	0.00
3161601	CONNECTICUT RSC	7	10,460.83	4,569.86
3163001	CT REGIONAL CONVENTION COM INC	1	7,632.71	0.00
3161401	GREATER HARTFORD\GHANA (CT)	8	2,453.84	2,287.38
	INDIVIDUAL MEMBERS	3	74.00	148.00
3161212	LOCKED IN RECOVERY (CT)	0	0.00	241.81
3161202	PORT OF RECOVERY GROUP (CT)	0	0.00	119.80
3161203	STEPPIN THRU IT ALL GROUP (CT)	1	51.00	124.68
3161214	THRU THE STEPS GROUP (CT)	1	16.05	0.00
	Connecticut Region Total:	24	21,028.43	7,491.53
Costa Rica Region				
3951202	VIGILANCE GROUP (COSTA RICA)	1	300.00	0.00
	Costa Rica Region Total:	1	300.00	0.00
Denmark Region				
3171601	DENMARK RSC	1	875.00	865.00
	INDIVIDUAL MEMBERS	0	-120.00	1,030.00
3171202	TOGETHER WE CAN (DENMARK)	2	220.00	150.00
	Denmark Region Total:	3	975.00	2,045.00
Eastern New York Region				
30A1228	EL TALLER GROUP (NY)	1	100.00	340.00
30A1234	EVEN ON SUNDAY (NY)	8	297.40	0.00
30A1213	GRUPO ESPERANZA (NY)	6	100.00	105.00
30A1222	GRUPO LIBRATAD (NY)	2	24.00	20.00
	INDIVIDUAL MEMBERS	0	0.00	10.00
30A1206	LIFE AFTER DRUGS GROUP (NY)	1	20.00	66.00
30A1209	MONDAY TOPIC MEETING	1	6.25	0.00
30A3001	NASCOMM CORP	2	327.55	0.00
30A1402	NASSAU AREA (NY)	2	305.70	0.00
30A1229	SURRENDER GROUP (NY)	1	8.32	0.00
30A3002	WORLD UNITY DAY/ SP QUEENS NY	1	15.00	0.00
	Eastern New York Region Total:	25	1,204.22	541.00
Eastern Pennsylvania Region				
30O1201	CONSCIOUS CONTACT GROUP (PA)	0	0.00	100.00
30O1601	EASTERN PENNSYLVANIA REGION	2	426.23	774.56
3241404	MONTCO AREA SERVICES NA (PA)	0	0.00	295.56
	Eastern Pennsylvania Region Total:	2	426.23	1,170.12
Ecuador Region				
3931601	ECUADOR REGION	0	0.00	490.00
	Ecuador Region Total:	0	0.00	490.00
Egypt				
3991606	EGYPT REGION	1	1,500.00	5,710.00
	Egypt Total:	1	1,500.00	5,710.00
Finland				
30N1601	FINLAND RSC/SUOMEN NA PALVELU	1	668.53	0.00
	INDIVIDUAL MEMBERS	9	63.00	0.00
30N1203	NA SATEENKAARI (FINLAND)	0	0.00	97.00
	Finland Total:	10	731.53	97.00



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Florida Region				
3181233	A DROP OF FAITH GROUP (FL)	0	0.00	30.00
3181203	A TRAIN TO SOMEWHERE GRP (FL)	5	137.00	133.05
3181601	FLORIDA RSC	2	12,502.82	10,168.05
3181237	FREEDOM TO CHANGE (FL)	3	86.00	70.00
3181208	GIVE IT UP GROUP (FL)	3	140.49	120.30
3181401	GREATER ORLANDO AREA (FL)	3	622.92	764.36
	INDIVIDUAL MEMBERS	5	10,160.00	380.00
3181232	JUST FOR THURSDAYS (FL)	2	122.50	77.12
3181215	JUST FOR TODAY GROUP (FL)	6	465.18	167.00
3181206	KISSIMMEE CONNECTION (FL)	2	111.35	0.00
3181240	LIVING CLEAN GROUP (FL)	1	41.60	0.00
3181239	OLD SCHOOL (FL)	10	496.17	0.00
3181236	OUR PRIMARY PURPOSE	8	108.13	16.50
3181402	PALM COAST AREA (FL)	2	866.71	368.34
3181241	RECOVERY CENTRAL HG (FL)	1	27.75	0.00
3181238	RECOVERY IN THE HILLS (FL)	4	105.87	115.00
3181222	RECOVERY MATTERS GROUP (FL)	10	475.33	555.20
3181242	SIT DOWN & SHUT UP MTG (FL)	1	25.00	0.00
3181231	ST JAMES GROUP (TAMPA FL)	0	0.00	10.60
3181201	STEPS TO FREEDOM GROUP (FL)	11	503.58	460.00
3181204	SUNDAY SKOOL GROUP (FL)	5	38.48	127.77
3181234	UNSPUN AND DONE (FL)	2	100.00	475.00
	Florida Region Total:	86	27,136.88	14,038.29
France Region				
3871601	FRANCE RSC	1	1,295.67	0.00
	INDIVIDUAL MEMBERS	2	252.00	75.00
	France Region Total:	3	1,547.67	75.00
Free State Region				
3193001	FREE STATE REGIONAL CONVENTION	1	1,117.00	885.00
3191601	FREE STATE RSC (MD)	3	1,371.57	8,348.16
	INDIVIDUAL MEMBERS	14	120.00	40.00
3191215	JUST FOR TODAY	9	227.00	146.83
3193003	NORTHEAST FREEDOM AREA	0	0.00	1,044.16
3191216	PROUD BUT FEW (MD)	1	75.00	0.00
	Free State Region Total:	28	2,910.57	10,464.15
Georgia Region				
3201246	A LITTLE GIRL GROWS UP	1	422.31	0.00
3201238	A NEW WAY TO LIVE (GA)	10	506.55	234.79
3201224	BLIND FAITH GROUP (GA)	9	308.15	507.57
3201208	CLOSE ENCOUNTERS GROUP (GA)	4	140.79	173.41
3201249	FIRST STEP GROUP	1	20.00	150.00
	INDIVIDUAL MEMBERS	5	100.00	415.00
3201206	INT'NL CITY GROUP OF NA (GA)	0	0.00	378.60
3201231	IP #2 GROUP OF NA (GA)	0	0.00	29.00
3201245	JUST FOR SUNDAY GROUP	0	0.00	151.50
3201210	JUST FOR TODAY GROUP (GA)	1	360.00	360.00
3201244	KENNESAW STATE UNIVERSITY NA	0	0.00	10.00
3201214	LIVING FREE GROUP (GA)	7	267.68	108.50
3201236	MACON MIRACLES GROUP (GA)	1	398.07	0.00
3201215	MEETING IN THE MOUNTAINS (GA)	0	0.00	805.25



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<i>Georgia Region continued</i>				
3201228	NA NEW BEGINNINGS GROUP (GA)	2	6,384.32	0.00
3201251	NEVER ALONE (GA)	1	20.00	0.00
3201205	NEW HORIZON GROUP (GA)	2	110.54	189.07
3201247	SPIRIT AND SERVICE GROUP (GA)	3	25.00	35.00
3201211	START LIVING GROUP (GA)	1	100.00	0.00
3201227	SURRENDER GROUP (GA)	11	601.87	499.78
3201229	THE BACKROOM GROUP (GA)	4	1,431.00	574.00
3201242	ULTIMATE WEAPON GROUP (GA)	0	0.00	59.59
3201217	WE SURRENDER GROUP (GA)	0	0.00	28.86
Georgia Region Total:		63	11,196.28	4,709.92
German Speaking Region				
3991417	BERLIN ASC- NASKB	1	1,333.33	0.00
3991422	GEBIET WEST	1	502.01	0.00
3211601	GERMAN- SPEAKING RSC (GERMANY)	4	10,009.89	2,021.18
3211205	HAMBURG SRV KOMITEE (GERMANY)	1	750.00	0.00
	INDIVIDUAL MEMBERS	15	249.20	151.70
3991250	INTERNATIONAL GROUP HAMBURG	1	190.94	0.00
3991249	INTERNATIONAL MEETING BERLIN	1	129.57	0.00
3991248	MONTAG GROUP NA HAMBURG	4	764.85	0.00
3211204	MORNING HAS BROKEN (GERMANY)	2	91.54	0.00
3991423	NA BOCHUM	1	118.42	0.00
3991247	OLD SCHOOL THURSDAY GROUP	1	86.22	0.00
German Speaking Region Total:		32	14,225.97	2,172.88
Great Sao Paulo Region				
3851601	GREAT SAO PAULO REGION (BR)	1	2,000.00	1,000.00
3851201	SAO FRANCISCO GROUP (BRAZIL)	1	66.29	0.00
Great Sao Paulo Region Total:		2	2,066.29	1,000.00
Greater Illinois Region				
3221215	DISCOVER NA GROUP (IL)	1	18.00	0.00
	INDIVIDUAL MEMBERS	0	0.00	35.00
3221202	IT WORKS HOW & WHY GROUP (IL)	0	0.00	100.00
3221216	NO MATTER WHAT GROUP (IL)	1	35.00	0.00
3221403	ONLY ONE PROMISE AREA (IL)	2	100.00	0.00
3221204	SERENITY SEEKERS (IL)	1	97.11	47.00
Greater Illinois Region Total:		5	250.11	182.00
Greater New York Region				
3231270	2ND LIVES GROUP (NY)	0	0.00	54.00
3231255	A GREATER CONSCIOUSNESS	4	123.50	222.48
3231273	ANGELS WITH DIRTY FACES (NY)	2	62.00	0.00
3231214	BACK TO BASICS GROUP (NY)	0	0.00	34.19
3231230	DO WE OR DON'T WE GROUP	1	70.00	78.00
3231276	GREEN & GOLD GROUP (NY)	1	46.00	0.00
3231265	HOME AWAY FROM HOME GROUP	1	40.00	25.00
	INDIVIDUAL MEMBERS	21	391.00	350.00
3231268	LIVING CLEAN (NY)	0	0.00	9.50
3231275	NEVER ALONE (NY)	1	17.00	0.00
3231403	NEW YORK CITY AREA	4	2,813.47	925.00
3231269	RECURRING THEMES GROUP (NY)	4	198.00	201.00
3231271	SATURDAY MORN AWAKENING (NY)	14	140.00	80.00
3231206	SATURDAY SERENITY GROUP (NY)	0	0.00	100.00



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Greater New York Region <i>continued</i>				
3231274	SOLID FOUNDATION GROUP (NY)	1	10.00	0.00
3231272	TAG ON TUESDAY GROUP (NY)	1	10.00	0.00
3231266	THE LITTE MEETING (NY)	1	0.00	255.00
3231210	THE LITTLE MEETING (NY)	0	0.00	200.00
3461209	THE ONLY GAME IN TOWN (NY)	8	340.50	586.90
Greater New York Region Total:		64	4,261.47	3,121.07
Greater Philadelphia Region				
3241213	BUILT TO LAST GROUP (PA)	1	113.32	0.00
3241401	DELCO AREA	2	251.91	1,179.77
3241207	EASY DOES IT GROUP	1	92.69	206.13
3241201	FOLSOM GROUP	6	170.00	250.00
3121209	FULLY RELY ON GOD (FROG) DE INDIVIDUAL MEMBERS	1 12	40.00 1,249.00	0.00 1,595.00
Greater Philadelphia Region Total:		23	1,916.92	3,230.90
Greece Region				
30F1202	ENGLISH SPEAKING MEETING (GR) INDIVIDUAL MEMBERS	2 1	392.00 40.00	200.00 0.00
30F1203	PLAKA GROUP (GREECE)	0	0.00	64.30
Greece Region Total:		3	432.00	264.30
Guatemala Region				
3011601	GUATEMALA REGION	0	0.00	100.00
Guatemala Region Total:		0	0.00	100.00
Hawaii Region				
3251204	GADING UTARA JAKARTA GROUP(HI)	1	212.77	0.00
3251601	HAWAII RSC	4	1,970.75	2,105.82
3251203	KILAUEA BT STUDY (HI)	0	0.00	150.00
3251205	KILAUEA LC STUDY	1	100.00	0.00
3251401	OAHU AREA (HI)	13	615.51	485.09
Hawaii Region Total:		19	2,899.03	2,740.91
HOW Region				
3821402	ASC INTERIOR PAULISTA	5	1,606.49	2,125.38
3821602	HOW REGION BRAZIL	3	6,559.76	6,897.00
HOW Region Total:		8	8,166.25	9,022.38
Indiana Region				
3261223	BEYOND THE END OF THE ROAD	1	181.99	41.97
3261406	CENTRAL INDIANA AREA (CIASC)	4	1,304.10	488.00
3261401	CROSS ROADS AREA (IN)	6	550.45	684.47
3263002	END OF SUMMER CELEBRATION	0	0.00	200.00
3261222	HARD CORE GROUP	5	100.00	100.00
3261225	HP GROUP (IN)	5	251.23	0.00
3263001	INDIANA REGION CONVENTION	1	6,000.00	10,280.79
3261601	INDIANA RSC INDIVIDUAL MEMBERS	6 3	4,498.86 535.00	4,928.16 1,481.49
3261408	MICHIANA AREA SERV CONFERENCE	5	209.25	1,014.60
3261403	MID - STATE AREA (IN)	0	0.00	827.40
3263003	NEIACNA (IN)	0	0.00	200.00
3261224	NEW MEMORIES GROUP (IN)	0	0.00	11.00
3261405	NORTHEASTERN INDIANA AREA	2	432.73	1,442.35
3261202	RATS NA DRAIN DITCH GROUP	11	258.65	82.50



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<i>Indiana Region continued</i>					
3261402	SOUTH SHORE AREA (IN)		5	3,200.00	1,300.00
3261212	TUESDAY NIGHT NA (IN)		0	0.00	48.00
Indiana Region Total:			54	17,522.26	23,130.73
Iowa Region					
3271212	END OF THE ROAD GROUP (IA)		3	75.00	0.00
3271601	IOWA RSC		2	1,000.00	3,874.21
3271211	NEW WAY OF LIFE GROUP (IA)		0	0.00	50.00
3271213	NEW WAY TO LIVE GROUP (IA)		6	166.75	0.00
3271204	RATHBUN REGIONAL NA		1	200.00	0.00
3271210	TUESDAY/THURSDAY NA (IA)		0	0.00	74.03
3271209	WEDNESDAY NIGHT NA		0	0.00	45.00
Iowa Region Total:			12	1,441.75	4,043.24
Iran Region					
30M1401	AREA 8 IRAN		0	0.00	899.00
	INDIVIDUAL MEMBERS		1	60.00	0.00
Iran Region Total:			1	60.00	899.00
Israel Region					
	INDIVIDUAL MEMBERS		0	0.00	10.00
30L1601	ISRAEL REGION		0	0.00	100.00
Israel Region Total:			0	0.00	110.00
Japan Region					
	INDIVIDUAL MEMBERS		1	13.00	0.00
3291601	JAPAN REGION		3	2,000.00	2,000.00
Japan Region Total:			4	2,013.00	2,000.00
Kentuckiana Region					
3301208	CLEAN & SERENE GROUP (KY)		1	88.00	0.00
3301218	GETTING STARTED GROUP (KY)		0	0.00	50.00
3301203	HOW IT WORKS GROUP (KY)		3	102.97	29.08
	INDIVIDUAL MEMBERS		0	0.00	53.58
3301601	KENTUCKIANA RSC		1	197.75	0.00
3301205	LIVING THE PROGRAM GROUP		2	55.00	48.00
3301216	SERENE WARRIORS GROUP		3	300.00	550.00
3301217	THERAPEUTIC VALUE MTG OF NA		2	75.00	180.00
Kentuckiana Region Total:			12	818.72	910.66
Le Nordet					
3891601	LE NORDET RSC		1	2,600.00	5,300.00
Le Nordet Total:			1	2,600.00	5,300.00
Lone Star Region					
3311243	ANOTHER CHANCE (KILLEEN) (TX)		10	409.00	0.00
3311203	ANOTHER CHANCE GROUP (TX)		19	150.00	312.00
3311223	BROADWAY GROUP (TX)		10	273.00	750.00
3311228	CARROLLTON FARMERS BRANCH NA		0	0.00	55.51
3311229	CEDAR CREEK NA		1	55.30	0.00
3311403	FORT WORTH AREA		7	720.22	1,236.47
3311233	FULL CIRCLE		1	75.00	0.00
	INDIVIDUAL MEMBERS		10	1,099.76	2,083.00
3311235	IRVING GROUP OF NA		5	264.12	870.27
3311207	JUST FOR TODAY GROUP (TX)		9	652.50	421.50
3311212	LAST HOUSE ON THE BLOCK (TX)		15	718.21	495.41



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<i>Lone Star Region continued</i>				
3311208	LIVING RECOVERY GROUP (TX)	0	0.00	64.16
3311601	LONE STAR RSC	5	4,786.73	4,758.30
3311237	MC KINNEY NA	1	450.00	100.00
3311409	N A S C O N A (TX)	1	556.40	0.00
3311211	NORTHSIDE NA GROUP (TX)	10	650.44	1,314.72
3311238	RESTORED 2 SANITY (TX)	4	80.00	10.00
3311406	ROSE CITY AREA NA	1	100.00	0.00
3311240	STAY ALIVE NA (TX)	0	0.00	50.00
3311232	STEP ONE GROUP (TX)	0	0.00	800.00
3311234	STONEWALL GROUP OF NA	1	40.00	40.00
3311242	SURRENDER STARTS HERE (TX)	3	140.00	0.00
3313002	TEXAS NA UNITY CONVENTION SPEC	1	84.48	1,449.78
3311239	TOWN EAST GROUP (DON'T USE)	0	0.00	75.00
3311216	TOWN EAST GROUP NA (TX)	3	225.00	225.00
3311241	WYLE NA GROUP (TX)	0	0.00	400.00
Lone Star Region Total:		117	11,530.16	15,511.12
Louisiana Region				
3321401	BAYOU RECOVERY AREA	1	5.41	0.00
3321210	FEELINGS THRU RECOVERY (LA)	0	0.00	105.08
	INDIVIDUAL MEMBERS	3	234.00	10.00
3321601	LOUISIANA RSC	3	783.33	1,333.32
3321402	NORTHSHORE AREA SERVICE COMM	6	495.97	0.00
3323001	NORTHSHORE AREA UNITY DAY	1	58.00	0.00
3321208	RECOVERY IN GENERAL (LA)	3	75.00	300.00
3321211	RISING STAR GROUP (LA)	1	100.00	0.00
3321209	SPIRITUALITY IN THE WILDERNESS	1	125.00	125.00
Louisiana Region Total:		19	1,876.71	1,873.40
Metro Detroit Region				
	INDIVIDUAL MEMBERS	6	2,875.00	1,937.00
3781208	KEY TO RECOVERY (MI)	0	0.00	474.50
3781601	METRO DETROIT RSC	5	600.00	4,800.00
3781403	MONROE COUNTY AREA (MI)	0	0.00	875.00
3781206	SUNDOWN SERENITY	0	0.00	50.00
3781209	THE STILL STEPPIN GROUP (MI)	1	130.00	250.00
3781402	TRI - CITIES AREA (MI)	2	60.00	0.00
3781401	WW/MC AREA	8	3,450.42	1,861.57
Metro Detroit Region Total:		22	7,115.42	10,248.07
Mexico Region				
	INDIVIDUAL MEMBERS	2	21.20	20.00
Mexico Region Total:		2	21.20	20.00
Michigan Region				
3331239	ALPHA GROUP (MI)	0	0.00	60.50
3331403	BATTLE CREEK AREA	2	162.48	29.28
3331402	CAPITAL AREA (MI)	0	0.00	50.00
3331401	GREATER GRAND RAPIDS AREA	1	100.00	522.00
3331207	HEAVENLY EXPRESS GROUP (MI)	5	380.00	47.25
	INDIVIDUAL MEMBERS	12	1,730.57	349.21
3331211	JUST FOR TODAY GROUP (MI)	11	252.50	0.00
3331406	LIVINGSTON COUNTY AREA	4	377.50	315.45
3331601	MICHIGAN RSC	4	5,318.38	4,150.62



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<i>Michigan Region continued</i>				
3331234	NEW WAY TO LIVE	1	15.00	0.00
3331237	NO FEAR NA GROUP (MI)	0	0.00	10.00
3331224	PRINCIPLES BEFORE PERSONALITYS	5	313.75	66.01
3331404	SAGINAW BAY AREA	0	0.00	160.00
3331231	SPIRITUAL SOLUTIONS GROUP	1	431.25	0.00
3331238	SUNDAY MORNING SURRENDER (MI)	0	0.00	100.00
3331405	TRI - CITY AREA (MI)	0	0.00	100.00
3331408	UPASCNA	1	231.15	97.35
Michigan Region Total:		47	9,312.58	6,057.67
Mid America Region				
3341401	CENTRAL KANSAS AREA	1	150.00	0.00
3341219	FLYING FREE GROUP (KS)	0	0.00	200.00
	INDIVIDUAL MEMBERS	1	10.00	10.00
3341203	JUST FOR TODAY GROUP (KS)	2	50.00	100.00
3341222	NEW HOPE GROUP	0	0.00	8.25
3341223	NOON GROUP (KS)	0	0.00	100.00
3341224	PIONEER GROUP (KS)	0	0.00	200.00
3341406	PRIMARY PURPOSE AREA (KS)	0	0.00	150.00
Mid America Region Total:		4	210.00	768.25
Mid Atlantic Region				
3351405	CHESTER COUNTY AREA OF NA	9	1,147.42	489.12
3351402	CLEAN ACRES AREA (PA)	0	0.00	716.78
3351202	HOW GROUP (PA)	1	300.00	300.00
	INDIVIDUAL MEMBERS	10	88.00	74.00
3353001	MARLCNA	0	0.00	14,762.52
3351601	MID - ATLANTIC RSC	1	742.08	6,435.05
3351401	SMALL WONDER AREA OF NA	1	500.00	0.00
Mid Atlantic Region Total:		22	2,777.50	22,777.47
Minnesota Region				
3361219	CLEAN & SERENE GROUP (MN)	1	108.00	0.00
3361201	COOP GROUP (MN)	1	41.24	0.00
3361202	FREEDOM FROM ADDICTION GROUP	0	0.00	325.00
3361217	FRESH START NA (MN)	2	78.50	97.00
3361216	GOTTA DO SOMETHING GROUP (MN)	1	84.00	73.00
3361221	GSU (ST PATERE MN)	1	60.00	0.00
	INDIVIDUAL MEMBERS	29	512.00	160.00
3361209	LESBIAN & GAY NA GROUP	13	173.12	25.00
3361601	MINNESOTA RSC	4	13,441.74	10,010.00
3361218	NEVER ALONE GROUP (MN)	1	27.00	0.00
3361402	NORTHERN LIGHTS AREA (WI)	1	1,326.00	400.00
3361401	OPEN DOOR AREA	2	285.72	163.10
3361222	RECOVERY BY THE LAKES (MN)	1	50.00	0.00
3361407	RECOVERY IN THE HEARTLAND (MN)	1	1,000.00	0.00
3361215	SURRENDER = FREEDOM	0	0.00	100.00
3361405	VISION OF HOPE AREA OF NA	1	100.00	55.86
3361220	WEDNESDAY CANDLELIGHT (MN)	1	264.04	0.00
3361406	WEE ARE HERE AREA (MN)	2	1,000.00	1,000.00
Minnesota Region Total:		63	18,551.36	12,408.96



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Mississippi Region				
3921212	FREEDOM GROUP (MS)	0	0.00	50.00
	INDIVIDUAL MEMBERS	1	278.56	0.00
3921201	JUST FOR TODAY GROUP (MS)	5	325.00	150.00
3921404	MID MISSISSIPPI AREA OF NA	0	0.00	80.00
3921401	MISSISSIPPI DELTA AREA (MDANA)	0	0.00	200.00
3921403	MISSISSIPPI GULF COAST AREA	1	281.74	1,863.63
3921601	MISSISSIPPI REGION	2	592.47	6,400.00
3921216	NEW BEGINNINGS (MS)	0	0.00	100.00
3921217	SIMPLY CLEAN (MS)	0	0.00	100.00
	Mississippi Region Total:	9	1,477.77	8,943.63
Montana Region				
3371208	END OF THE ROAD GROUP	1	100.00	170.00
3371212	EVERYTHING UNDER THE SUN (MT)	2	200.00	0.00
3371201	FREEDOM GROUP (MT)	0	0.00	14.90
3371402	HELENA MONTANA AREA 2	1	500.00	158.65
	INDIVIDUAL MEMBERS	7	700.00	25.00
3371601	MONTANA RSC	2	671.70	750.60
3371206	NEVER ALONE GROUP	12	600.00	581.12
3371211	STICKS & STONES GROUP (MT)	1	20.00	0.00
	Montana Region Total:	26	2,791.70	1,700.27
Mountain Valley Region				
3381407	CHAMPLAIN VALLEY ASC (VT)	0	0.00	507.83
3381401	GREEN MOUNTAIN AREA (VT)	1	335.00	0.00
3381403	WESTERN MASSACHUSETTS AREA	0	0.00	413.97
	Mountain Valley Region Total:	1	335.00	921.80
Mountaineer Region				
3391403	GREATER THAN OURSELVES ASC	1	7.65	45.00
3391601	MOUNTAINEER RSC (WV)	1	3,000.00	4,000.00
	Mountaineer Region Total:	2	3,007.65	4,045.00
Nebraska Region				
3411404	ELKHORN VALLEY AREA	0	0.00	129.47
3411405	FREMONT AREA SERVICE COMM	1	188.63	0.00
3411208	HAPPY HAVELOCK GROUP	4	132.68	127.26
	INDIVIDUAL MEMBERS	1	3.00	40.00
3411601	NEBRASKA REGION	1	4,059.22	0.00
3411226	SUBJECT TO CHANGE (MO)	3	150.00	0.00
3411225	SUNDAY MORNING REFLECTION (NE)	1	216.04	0.00
3411224	THE HOPE GROUP (NE)	0	0.00	10.00
	Nebraska Region Total:	11	4,749.57	306.73
Nepal Region				
3991421	KATMANDU AREA (NEPAL)	0	0.00	500.00
3991420	LUMBINI ASC (NEPAL)	0	0.00	277.00
	Nepal Region Total:	0	0.00	777.00
New England Region				
3421405	GREATER PROVIDENCE AREA	4	3,100.00	2,087.00
3421221	IN SEARCH OF HIGHER POWER (MA)	2	38.50	0.00
	INDIVIDUAL MEMBERS	1	100.00	40.00
3421205	JUST FOR TODAY GROUP (MA)	1	110.51	0.00
3421401	MARTHA'S VINEYARD AREA (MA)	1	1,000.00	0.00



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<i>New England Region continued</i>				
3421601	NEW ENGLAND RSC	7	14,532.10	4,881.31
3421407	SOUTH SHORE AREA (MA)	2	95.00	0.00
3421406	SOUTHEASTERN MASS AREA (SEMA)	0	0.00	1,600.00
3421202	WATERTOWN MEN'S GROUP (MA)	2	191.80	112.00
New England Region Total:		20	19,167.91	8,720.31
New Jersey Region				
3431210	BORDENTOWN MEN'S GROUP (NJ)	1	100.00	0.00
3431401	BURLINGTON COUNTY AREA	1	300.00	351.44
	INDIVIDUAL MEMBERS	8	336.00	179.00
3431211	MORNING MIRACLES (NJ)	3	213.25	0.00
3431207	NEW BEGINNING GROUP (NJ)	1	30.00	0.00
3431601	NEW JERSEY RSC	5	1,800.00	10,200.00
3431208	SPIRITUAL FOUNDATION GROUP	1	118.00	0.00
New Jersey Region Total:		20	2,897.25	10,730.44
North Carolina Region				
	INDIVIDUAL MEMBERS	4	212.80	379.00
30P1234	NO BUTTS ABOUT IT	0	0.00	30.00
30P1601	NORTH CAROLINA RSC	3	2,860.59	3,114.53
30P1235	VISION OF HOPE	2	21.32	433.11
North Carolina Region Total:		9	3,094.71	3,956.64
Northeast Atlantic Region				
3401204	GREATWAY TO FREEDOM	0	0.00	495.75
	INDIVIDUAL MEMBERS	7	135.90	0.00
3401202	NEVER ALONE GROUP (NS)	3	73.50	0.00
3401201	THE FOUNDATION GROUP (NS)	1	128.00	90.00
3401209	UNITY WITHIN GROUP (NS)	0	0.00	25.00
Northeast Atlantic Region Total:		11	337.40	610.75
Northern California Region				
34412B5	ADDICT WHO STILL SUFFER (NCAL)	3	9.00	0.00
3441285	AISLE 19 (NOCAL)	2	90.00	160.00
34412B2	ANOTHER DAY CLEAN (NCAL)	4	12.00	0.00
3441294	ATMOSPHERE OF RECOVERY	0	0.00	15.00
3441234	BACK TO BASICS GROUP (CA)	2	50.00	135.00
3441265	CAMDEN HOME GROUP	2	169.06	0.00
3441411	CENTRAL SIERRA AREA	1	475.00	850.00
34412B3	CLEAN ON THE CAPITAL (NCAL)	1	39.83	0.00
3441403	CONTRA COSTA AREA	9	1,000.00	1,046.96
3441405	EAST BAY NORTH AREA	0	0.00	500.00
3441205	ECHOING IN RECOVERY (CA)	3	228.00	194.30
3441272	ELK GROVE HOME GROUP	3	74.51	404.82
34412B8	FRIDAY NIGHT ALT (NCAL)	1	150.00	0.00
3441298	FRIDAY NIGHT FIX IT (CA)	1	37.00	59.00
3441282	FRIDAY NIGHT WE DO RECOVER	4	405.00	278.00
34412A6	GILROY HOME GROUP (CA)	0	0.00	12.00
3441241	GRAB BAG GROUP (CA)	7	68.76	116.74
3443005	GREATER BAY AREA CONV (NCAL)	0	0.00	15.00
3441402	GREATER SAN JOSE AREA	1	156.73	0.00
3441295	GROUP 148	0	0.00	20.00
34412B6	GROUP 82 (NCAL)	2	24.77	0.00
34412A8	GROUP 89 BRKFT 4 RECOV (NCAL)	0	0.00	36.99



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Northern California Region continued				
34412A1	HOME AGAIN MEETING (NCAL)	1	50.00	170.00
3441410	HUMBOLDT - DEL NORTE AREA (HD)	0	0.00	50.00
	INDIVIDUAL MEMBERS	73	2,785.59	1,499.10
34412A2	KEEP COMING BACK GROUP (NCAL)	0	0.00	38.00
3441236	LAST HOUSE ON THE BLOCK (CA)	1	56.25	0.00
34412B0	LIFE ON LIFES TERMS (NCAL)	9	47.00	15.00
3441204	LOS GATOS HOME GROUP	7	694.06	0.00
3441407	MISSION PEAK ASC (MPASC)	6	1,012.43	4,889.06
3441406	MONTEREY COUNTY AREA (CA)	11	300.00	800.00
3441242	NA NOONERS GROUP (CA)	5	422.52	442.78
3443001	NAPA/SOLANO WOMEN'S RETREAT	0	0.00	200.00
3441601	NORTHERN CALIFORNIA RSC	11	19,282.60	12,368.84
3441227	ORLAND MUSTARD SEED GROUP	2	39.24	185.31
34412B1	OUR GRATITUDE (NCAL)	3	11.00	0.00
34412A7	OUT OF THE BASEMENT (NCAL)	0	0.00	97.00
3441260	PARADISE MONDAY NIGHT (CA)	1	4.00	3.00
34412B4	PARADISE WED NIGHT (NCAL)	1	2.00	0.00
34412A5	PEANUTS GROUP (NCAL)	0	0.00	38.33
34412A0	PENNY A DAY COMMITTEE (CA)	2	73.50	58.89
34412A4	PETALUMA FRI CANDLE LIGHT MTG	0	0.00	10.00
3441251	POINT OF FREEDOM GROUP	0	0.00	200.00
34412B7	RECOVERY CONNECTION (NCAL)	1	9.00	0.00
3441250	RECOVERY ROCKS GROUP (CA)	0	0.00	50.00
34412A3	SACFNA GROUP 10 (NCAL)	4	77.89	29.95
3441401	SAN FRANCISCO AREA	7	350.00	800.00
3441290	SATURDAY NIGHT SURRENDER (CA)	0	0.00	33.00
3441412	SHASTA ASC OF NA (NCAL)	1	81.23	199.45
3443004	SOUTH COUNTY BBQ (NCAL)	0	0.00	100.00
3441276	STEPPING FEARLESSLY GROUP	1	25.00	0.00
3441296	SUNDAY AM IT WORKS (NCAL)	0	0.00	50.00
3441297	SUNDAY NIGHT SERENITY ARANA GP	6	324.53	355.67
34412A9	TIME&CHANGE GROUP OF NA (CA)	2	21.17	29.67
3441284	WE DO RECOVER (SONOMA)	1	100.00	117.00
3441208	WEDNESDAY NITE LIVE GROUP (CA)	1	40.00	0.00
3441281	WELCOME HOME GROUP	1	60.00	0.00
Northern California Region Total:		204	28,858.67	26,673.86
Northern New England Region				
3451216	COURAGE TO CHANGE (ME)	1	20.00	60.00
3381210	FRIDAY NITE STEP GROUP (MA)	1	25.00	0.00
	INDIVIDUAL MEMBERS	4	282.68	-35.70
3451214	IT JUST GETS BETTER	1	11.22	7.00
3451601	NORTHERN NEW ENGLAND RSC	2	3,212.50	6,550.39
3451207	VISION OF HOPE GROUP (NH)	1	45.00	0.00
Northern New England Region Total:		10	3,596.40	6,581.69
Northern New Jersey Region				
3461215	BACKBONE NA GROUP (NJ)	3	59.30	25.90
3461402	BERGEN AREA (NJ)	1	250.00	250.00
3431403	FREEDOM THROUGH UNITY AREA	7	953.18	346.29
3461210	FRIDAY FREEDOM GROUP	0	0.00	50.00
3461216	GOOD DAY TO BE ALIVE (NJ)	0	0.00	54.14
3461217	HERE & NOW GROUP (NJ)	0	0.00	91.17



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<i>Northern New Jersey Region continued</i>				
3461218	HOT TOPIC GROUP (NJ)	1	14.35	0.00
3461405	HUDSON COUNTY AREA	2	389.44	0.00
	INDIVIDUAL MEMBERS	12	1,494.00	1,210.00
3461601	NORTHERN NEW JERSEY RSC	6	2,200.00	900.00
3461401	NORTHWEST NEW JERSEY AREA	6	237.89	0.00
3461202	WHAT'S IN A NAME GROUP (NJ)	1	45.00	40.00
	Northern New Jersey Region Total:	39	5,643.16	2,967.50
Northern New York Region				
3471226	ATMOSPHERE OF RECOVERY (NY)	1	52.95	69.81
3471601	NORTHERN NEW YORK RSC	6	204.39	332.78
3471225	WE DO RECOVER (NY)	0	0.00	15.00
	Northern New York Region Total:	7	257.34	417.59
Norway Region				
	INDIVIDUAL MEMBERS	1	210.00	891.00
3971202	NA KONGSBERG (NORWAY)	2	670.00	250.00
3971201	NA NOTODDEN (NORWAY)	1	276.00	596.00
3971601	NORWAY REGION	2	20,033.94	6,468.74
	Norway Region Total:	6	21,189.94	8,205.74
Ohio Region				
3481408	CENTRAL OHIO ASC (COASCNA)	0	0.00	1,500.00
3481247	DOPELESS HOPE FIENDS (OH)	1	100.00	0.00
3481202	FREE TODAY GROUP (OH)	2	19.00	25.00
3481401	GREATER CINCINNATI AREA	4	774.95	312.46
3481244	I CAN'T WE CAN GROUP (OH)	0	0.00	20.00
	INDIVIDUAL MEMBERS	15	747.00	621.00
3481239	MIRACLES GROUP (OHIO)	0	0.00	10.00
3481246	MONDAY NIGHT MIRACLES (OH)	0	0.00	25.00
3481245	NO STRINGS ATTACHED (OH)	2	398.00	100.00
3481243	OFF THE HOOK (OH)	0	0.00	30.00
3481601	OHIO RSC (ORSCNA)	6	5,470.95	9,027.25
3481238	SUNDAY IP MEETING	0	0.00	114.00
3481229	THERAPUETIC VALUE GROUP (KY)	1	27.00	0.00
3481215	WEST SIDE STORY GROUP	4	298.72	518.38
3481241	WINNERS GROUP	4	280.00	595.00
	Ohio Region Total:	39	8,115.62	12,898.09
Oklahoma Region				
3491231	ADA 5TH TRADITION GROUP (OK)	0	0.00	16.38
3491232	ADA JUST US (OK)	0	0.00	10.00
3491226	BROKEN ARROW SERENITY SEEKERS	8	135.40	0.00
3491217	CLAREMORE NA (OK)	1	100.00	0.00
3491235	CUSHING CONNECTION NA (OK)	1	25.00	0.00
	INDIVIDUAL MEMBERS	13	725.00	500.00
3491233	LAST CHANCE NA (OK)	0	0.00	50.00
3491234	NA-A-RISIN (OK)	4	350.00	25.00
3491221	NO GRASS GROUP (OK)	4	153.90	65.00
3491213	NORTHSIDE STROLL GROUP	5	387.50	150.00
3491601	OKLAHOMA RSC	6	4,583.10	1,500.00
3491229	OUTLAWS IN RECOVERY	0	0.00	-71.42



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<i>Oklahoma Region continued</i>				
3491209	SATURDAY NIGHT LIGHT GROUP	1	124.00	216.04
3491403	WESTERN AREA (OK)	9	1,100.00	500.00
Oklahoma Region Total:		52	7,683.90	2,961.00
Ontario Region				
3501226	ALIVE & KICKING GROUP (ON)	3	105.00	120.00
3501212	FREEDOM GROUP (ON)	1	50.00	186.52
3501406	GEORGIAN HEARTLAND ASC (CAN)	0	0.00	1,000.00
3501405	GOLDEN TRIANGLE AREA (ON)	1	5,730.00	0.00
3501403	GREATER LONDON AREA (LANA)	2	400.00	0.00
3501219	HUNGER FOR HEALING (ON)	1	250.00	400.00
	INDIVIDUAL MEMBERS	7	130.00	200.00
3501207	JUST FOR TODAY GROUP (ON)	0	0.00	1,000.00
3501227	LEARNING TO LIVE GROUP (ON)	1	100.00	100.00
3501407	MANITOBA AREA	1	5,000.00	158.42
3501223	NA WORKS	0	0.00	50.00
3501401	NASCNA	1	1,000.00	0.00
3501601	ONTARIO RSC	1	5,000.00	7,500.00
3501404	OTTAWA AREA	2	670.74	985.89
3501225	RECOVERY GROUP (ON)	0	0.00	150.00
3501402	TORONTO AREA SERVICE COMMITTEE	2	3,300.00	6,732.72
3501224	WALKING IN RECOVERY (ON)	1	100.00	0.00
3501231	YELLOWHEAD NA (MB)	1	50.00	0.00
Ontario Region Total:		25	21,885.74	18,583.55
Other Forums, Areas, Groups				
3997007	ASIA PACIFIC ZONAL FORUM	0	0.00	2,500.00
3997003	CANADIAN ASSEMBLY (CAN)	0	0.00	15,000.00
3991415	CENTER & SOUTH ASC	1	131.58	0.00
3993003	CIRCLE OF SISTERS	0	0.00	16,000.00
3993006	CONVENCION LATINA DEL SUR	0	0.00	200.00
3997002	EUROPEAN DELEGATES/EDM	2	43,866.02	0.00
3991243	FREITAGSMEETING BOCHUM	1	112.95	387.43
3991402	FRENCH SPEAKING - SWITZERLAND	1	1,600.00	450.00
3991411	GIBRALTAR GROUP	0	0.00	357.03
3991609	HUNGARY REGION	0	0.00	200.05
	INDIVIDUAL MEMBERS	1	100.00	140.00
3991244	JEWISH HOSPITAL GROUP	0	0.00	137.09
3991416	KOBENHAVN ASC	0	0.00	3,433.97
3997008	LATIN AMERICA ZONAL FORUM	0	0.00	500.00
3991412	LITHUANIA RSC	0	0.00	1,354.52
3991237	LIVING FOR TODAY GR. STOCKHOLM	0	0.00	147.10
3993007	MIRACLE OF WOMEN CONFERENCE	0	0.00	300.00
3991240	MONTAGSMEETING BOCHUM	3	363.98	345.33
3991241	NA FARSI GROUP ANTWERP	2	197.09	0.00
3991232	NA SARPSBORG GROUP	0	0.00	256.12
3991208	NA VIDEO MEETING 7TH TRADITION	1	1.00	294.79
3991209	NACHATROOM.ORG	1	400.00	0.00
3997004	PLAINS STATES ZONAL FORUM	2	189.70	0.00
3991246	PRIMARY PURPOSE GROUP	1	327.09	195.21
3991015	RAVI S (MALAYSIA)	1	32.00	0.00
3991251	SLOVENIA FIRST STEP JFT	1	250.00	0.00
3991408	SOUTH NETHERLANDS ASC	0	0.00	1,325.73



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<i>Other Forums, Areas, Groups continued</i>				
3997001	SOUTHERN ZONAL FORUM	3	2,240.03	0.00
3993002	TEXAS STATE CONVENTION OF NA	1	333.33	53.89
3991608	THAILAND REGION	1	1,820.00	0.00
3991245	TUESDAY GROUP BERLIN	0	0.00	78.08
3991016	URS P (SWITZERLAND)	1	10.00	0.00
3992002	WORLD CONVENTION UNITY DAY	0	0.00	20,871.78
	Other Forums, Areas, Groups Total:	24	51,974.77	64,528.12
Pacific Cascade Region				
3511230	12 TO LIFE (OR)	3	318.00	250.00
3511240	15 VARIOUS NA GROUPS (OR)	0	0.00	15.00
3511235	BASIC NA MEETING (OR)	1	62.00	55.00
3511406	CENTRAL OREGON HIGH DESERT ASC	4	225.00	200.00
3511234	COURAGE TO CHANGE (OR)	1	50.00	92.00
3511203	FIRESIDE MEN'S STEP STUDY	3	780.94	829.05
3511216	HAROLD STREET BLUES (OR)	5	275.00	400.00
3511202	HOLE IN THE WALL GROUP (OR)	1	100.00	200.00
	INDIVIDUAL MEMBERS	33	2,194.70	196.05
3511217	LA GRANDE NA BURNING DESIRES	0	0.00	100.00
3511243	LEARNING TO LIVE GROUP (OR)	1	75.00	0.00
3511411	LINCOLN COUNTY AREA OF NA (OR)	2	552.29	0.00
3511407	LINN-BENTON AREA (OR)	3	150.00	550.00
3511244	LIVING CLEAN:THE JOURN (OR)	2	20.00	0.00
3511225	LONA	0	0.00	23.71
3511412	MID WILLAMETTE VALLEY (OR)	1	1,000.00	0.00
3511237	MINUTE X MINUTE GROUP (OR)	2	65.00	325.00
3511231	NA OUTLAWS MENS GROUP	0	0.00	510.00
3511236	NEED A NOONER NA (OR)	0	0.00	120.00
3511238	NEW JOURNEY (OR)	0	0.00	248.00
3511242	OLD GREEN HOUSE GROUP (OR)	1	50.00	0.00
3511601	PACIFIC CASCADE RSC	6	13,468.87	2,524.48
3513003	PNWCNA XXXIII	1	8,544.60	0.00
3511201	RECOVERY TODAY GROUP (OR)	2	88.45	48.00
3511204	SERENITY WELL GROUP (OR)	1	29.00	0.00
3511239	SILETZ GROUP (OR)	0	0.00	93.66
3511213	TOGETHER WE CAN GROUP (OR)	0	0.00	90.00
3511404	TUALATIN VALLEY AREA	0	0.00	357.00
3511241	TUESDAY PARKSIDE (OR)	2	80.00	0.00
	Pacific Cascade Region Total:	75	28,128.85	7,226.95
Panama Region				
3911601	PANAMA RSC	0	0.00	250.00
	Panama Region Total:	0	0.00	250.00
Peru Region				
30C1601	PERU REGION	1	120.00	50.00
	Peru Region Total:	1	120.00	50.00
Philippines Region				
3961601	PHILIPPINES REGION	0	0.00	675.00
	Philippines Region Total:	0	0.00	675.00



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Poland Region				
30T1601	POLAND REGION	1	100.00	0.00
	Poland Region Total:	1	100.00	0.00
Portugal Region				
3521601	PORTUGAL REGION-APNA	0	0.00	657.64
	Portugal Region Total:	0	0.00	657.64
Quebec Region				
3531203	CAP D'ESPOIR (QC)	1	100.00	200.00
3531401	CSL SUD-QUEST (QC)	1	664.10	1,000.00
3531204	GROUP DIMANCHE EXPRESS (QC)	1	500.00	0.00
	INDIVIDUAL MEMBERS	1	50.00	0.00
3531601	QUEBEC RSC/C.S.R.Q.N.A.	2	6,000.00	5,000.00
	Quebec Region Total:	7	7,314.10	6,200.00
Red River Region				
3311213	OKLATEX NA	0	0.00	500.00
30H1601	RED RIVER RSC	1	1,000.00	500.00
	Red River Region Total:	1	1,000.00	1,000.00
Region 51 Narcotics Anonymous				
3621230	ADDICTS TOGETHER (NV)	0	0.00	174.59
3031401	CAN NA AREA (AZ)	10	2,505.07	1,851.96
3621245	DRUGS NO MORE (NV)	4	200.00	150.00
3621402	EAST LAS VEGAS AREA	1	6,000.00	0.00
3621236	HAPPY JOYOUS & FREE	5	114.06	124.77
	INDIVIDUAL MEMBERS	4	1,180.00	1,000.00
3621233	IT WORKS HOW & WHY	3	140.00	36.28
3621242	LEATHER AND LACE (NV)	0	0.00	50.00
3621244	LETTING GO GROUP (NV)	0	0.00	262.23
3621234	MONDAY SOLUTION	5	256.86	225.00
3621235	MORE WILL BE REVEALED	0	0.00	181.22
3621241	MOVING ON GROUP (NV)	1	50.00	0.00
3621203	NEW FOUND FREEDOM GROUP (NV)	2	61.29	41.99
3621403	NORTH BY NORTHWEST AREA (NV)	10	4,669.20	7,080.84
3621243	NOT HIGH AT NOON (NV)	1	500.00	500.00
3621240	PM RECOVERY (NV)	0	0.00	100.00
3621601	REGION 51 NARCOTICS ANONYMOUS	4	20,114.26	11,025.53
3621229	SATURDAY NIGHT SURRENDER	7	108.00	76.50
3621246	SATURDAY NIGHT SURRENDER (NV)	2	24.00	0.00
3621225	STAND 4 SOMETHING GROUP	0	0.00	40.50
3621238	WOMENS MEETING REGION 51 (NV)	0	0.00	206.50
	Region 51 Narcotics Anonymous Total:	59	35,922.74	23,127.91
Region del Coqui (Puerto Rico)				
3841404	COMITE DE SERVICIOS METRO (PR)	0	0.00	500.00
3841602	COMITE REGIONAL DE SERVICIO NA	0	0.00	275.00
3841403	COMITE SERVICIO NA AREA OESTE	2	10.40	113.41
	INDIVIDUAL MEMBERS	13	80.00	60.00
3841401	NA AREA NORTE CENTRO	6	206.24	359.63
3841201	SOLO POR HOY GROUP (PR)	1	13.00	28.00
	Region del Coqui (Puerto Rico) Total:	22	309.64	1,336.04



		Jul12/ Jun13 # of Contrib.	Jul12/ Jun13 YTD Contrib.	Jul11/ Jun12 Contributions
Rio de Janeiro Region				
3821405	AREA NORTE RIO DE JANEIRO	0	0.00	7,084.00
3821603	RIO DE JANIERO REGION (BRA)	2	5,775.00	4,000.00
	Rio de Janeiro Region Total:	2	5,775.00	11,084.00
Rio Grande Do Sul Region				
3821604	RIO GRANDE DO SUL REGION (BR)	1	50.00	0.00
	Rio Grande Do Sul Region Total:	1	50.00	0.00
Rio Grande Region				
3551218	A NEW WAY OF LIFE (NM)	0	0.00	30.00
3551219	ADDICTS ONLY GROUP (NM)	2	280.00	0.00
3551202	CAVERN CITY GROUP (NM)	1	25.00	0.00
3551204	EXPERIENCE, STRENGTH & HOPE	1	180.00	0.00
3551216	GIVING IT AWAY GROUP (NM)	0	0.00	200.00
3551402	GREATER ALBUQUERQUE AREA	2	873.16	412.55
	INDIVIDUAL MEMBERS	0	0.00	400.00
3551214	LIV-IN-THE-DASH (NM)	1	50.00	0.00
3551207	MORE WILL BE REVEALED (NM)	10	323.25	264.65
3551217	OPTIONS MEETING OF NA (NM)	6	367.00	180.00
3551404	PECOS VALLEY AREA (NM)	0	0.00	391.22
3551215	SURVIVORS GROUP (NM)	0	0.00	90.00
	Rio Grande Region Total:	23	2,098.41	1,968.42
San Diego/Imperial Region				
3561249	BETTER LATE THAN NEV (SDIR)	3	229.97	0.00
3561240	BORREGO SPRINGS ALANO (SDIR)	0	0.00	125.00
3561401	CENTRAL AREA (SDIR)	1	5.00	0.00
3561243	COLD TURKEY MEETING (SDIR)	2	45.25	25.00
	INDIVIDUAL MEMBERS	16	774.34	396.79
3561247	LATE NIGHT DELIGHT (SDIR)	1	26.67	0.00
3561245	LIVE AND LET LIVE (SDIR)	1	20.00	0.00
3561248	LIVING CLEAN THE... (SDIR)	1	54.12	0.00
3561241	LIVING THE DREAM (SDIR)	6	188.00	46.00
3561231	MONDAY BT SOLONA BEACH (SDIR)	0	0.00	29.39
3561227	MONDAY NIGHT 11TH STEP (SDIR)	1	28.89	253.86
3561232	MONDAY NIGHT 2+2 (SDIR)	1	20.00	19.95
3561246	MONDAY NIGHT MENS (SDIR)	1	47.88	0.00
3561212	MONDAY NITE BOOK STUDY (SDIR)	2	73.10	0.00
3561242	NO BULLSHIT GROUP (SDIR)	2	36.70	22.05
3561234	NOON AT THE BEACH (SDIR)	1	100.00	60.00
3561402	NORTH COASTAL AREA (SDIR)	10	756.97	266.11
3561237	NOT LIKE OTHER MOON (SDIR)	0	0.00	6.90
3561601	SAN DIEGO/IMPERIAL RSC (SDIR)	12	2,809.78	2,206.92
3561215	SATURDAY MORNING LIVE (SDIR)	6	200.00	225.00
3561239	SO FRESH AND SO CLEAN (SDIR)	0	0.00	120.00
3561404	SOUTH BAY ASC (SDIR)	2	515.05	0.00
3561244	WED NITE MOVING ON (SDIR)	1	6.00	0.00
	San Diego/Imperial Region Total:	70	5,937.72	3,802.97
Show Me Region				
3571206	ANOTHER SUNRISE GROUP	5	447.80	452.60
3571247	DROSTE GROUP	0	0.00	400.00
3571241	GRATITUDE IN RECOVERY	0	0.00	71.20
3571403	GREATER ST CHARLES AREA	1	94.28	387.50



		Jul12/ Jun13 # of Contrib.	Jul12/ Jun13 YTD Contrib.	Jul11/ Jun12 Contributions
<i>Show Me Region continued</i>				
3571404	HEARTLAND AREA OF NA	2	232.76	80.74
3571253	I CAN'T WE CAN (MO)	0	0.00	40.00
	INDIVIDUAL MEMBERS	5	266.00	5,417.61
3571254	IT'S A GOD THING GROUP (MO)	0	0.00	24.00
3571250	LIVING IN VICTORY GROUP (MO)	0	0.00	75.00
3571207	MIRACLES OF LIFE GROUP (MO)	1	55.38	329.00
3571218	NEW HOPE GROUP (MO)	0	0.00	7.21
3571215	NEW LIFE GROUP	1	100.00	100.00
3571252	NO EXCUSES GROUP (MO)	0	0.00	300.00
3571402	NORTHLAND AREA OF NA (MO)	3	267.19	294.74
3571244	OP NA	1	70.00	284.00
3571209	POINT OF FREEDOM GROUP (MO)	7	234.70	144.00
3571406	PRIMARY PURPOSE AREA OF NA	1	16.34	0.00
3571240	SPARK OF LIFE (MO)	1	59.00	138.27
3571214	STEP BY STEP GROUP (MO)	1	58.85	0.00
3571256	THE LAST RESORT (MO)	3	47.00	0.00
3571203	THE MIRACLE GROUP (MO)	1	5.50	220.33
3571242	TODAY'S CHOICE GROUP OF NA	1	112.16	0.00
3571245	WE DO RECOVER (MO)	5	170.20	137.13
3571255	WELCOME TO RECOVERY (IL)	1	87.61	0.00
Show Me Region Total:		40	2,324.77	8,903.33
Sierra Sage Region				
3581206	I CHOOSE LIFE GROUP	1	80.00	0.00
	INDIVIDUAL MEMBERS	0	0.00	40.00
3581213	LIVING FOR TODAY GROUP (NV)	1	10.00	0.00
3581210	NEVER ALONE GROUP (NV)	2	156.38	85.00
3581202	REACHING FOR RECOVERY GROUP	1	124.50	0.00
3581211	SATURDAY NITE SPECIAL	4	45.65	22.00
3581601	SIERRA SAGE RSC	7	2,100.00	7,500.00
3581212	SOUTH SHORE NA CAMPOUT	0	0.00	300.00
Sierra Sage Region Total:		16	2,516.53	7,947.00
South Africa Region				
	INDIVIDUAL MEMBERS	0	0.00	100.00
3991605	SOUTH AFRICA REGION	0	0.00	3,700.00
South Africa Region Total:		0	0.00	3,800.00
South Dakota Region				
3051206	ABERDEEN NA GROUP (SD)	1	50.00	0.00
3051203	NEW HOPE GROUP	3	525.00	100.00
3051208	PTSD MEETING (SD)	1	50.00	0.00
3051207	THE OTHER SIDE GROUP (SD)	2	175.00	0.00
3051204	WATERTOWN NA (SD)	2	80.00	0.00
3051403	WEST RIVER AREA (WRANA)	0	0.00	300.00
South Dakota Region Total:		9	880.00	400.00
South Florida Region				
3591256	BASIC MEETING (FL)	9	210.72	14.60
3591406	FOREST AREA SERVICE COMMITTEE	0	0.00	444.00
3591402	GOLD COAST AREA (FL)	1	54.01	0.00
3591408	GULF COAST AREA SERVICES	8	732.63	1,467.38
	INDIVIDUAL MEMBERS	18	850.03	1,113.82
3591238	IT WORKS GROUP (FL)	0	0.00	188.92



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<i>South Florida Region continued</i>				
3591258	JUST FOR TODAY GROUP (FL)	1	22.50	0.00
3591255	NEW PERSPECTIVE GROUP (FL)	5	70.01	159.14
3591257	NOONTIME RECOVERY (FL)	5	183.00	0.00
3181403	SHARK COAST AREA (FL)	3	750.00	200.00
3591601	SOUTH FLORIDA RSC	5	15,500.00	9,450.00
3591405	SUNSET COAST AREA (FL)	2	344.25	227.44
3591205	THE TRUTH WILL SET YOU FREE	6	145.00	125.00
3591249	WOMEN AND RECOVERY	0	0.00	21.60
South Florida Region Total:		63	18,862.15	13,411.90
Southern Brazil Region				
3821401	ASC VALE DO SINOS	0	0.00	160.00
30R1601	REGIAO BRASIL SUL	0	0.00	124.00
3821404	SERRA GAUCHA CSA	0	0.00	50.00
Southern Brazil Region Total:		0	0.00	334.00
Southern California Region				
36012C1	60 MINUTE SOLUTION (SCAL)	0	0.00	60.00
36012A3	BASIC TRAINING	0	0.00	41.54
3603003	BAY CITIES ANNIVERSARY EVENT	2	387.00	0.00
3601220	COURAGE TO CHANGE GROUP (CA)	6	241.75	277.75
3601406	EASTERN INLAND EMPIRE AREA	1	13.71	0.00
3601408	EASTERN SIERRA AREA	0	0.00	127.17
3601295	ELEVENTH STEP GROUP	1	36.30	0.00
3601290	FREE ON FRIDAY GROUP	6	65.03	118.00
36012A7	GIRLS NIGHT OUT (CA)	0	0.00	13.00
	INDIVIDUAL MEMBERS	122	9,145.80	3,829.60
36012D1	INSIDE JOB (SCAL)	1	25.00	0.00
36012C3	INVITATION TO LIVE GROUP	9	275.50	123.93
36012B7	LEADERS CHOICE (SCAL)	0	0.00	45.00
36012B8	LISTENING FOR ..11TH STEP MTG	3	75.00	92.39
3603004	MEN'S NA SPIRITUAL RETREAT	1	2,500.00	0.00
36012C5	MID-DAY SOLUTIONS (SCAL)	2	108.00	25.00
36012C6	MIRROR GROUP (SCAL)	4	48.00	0.00
36012B2	MONDAY NIGHT WE DO RECOVER	0	0.00	30.00
36012C4	NEW LIFE NOON GROUP (SCAL)	9	203.32	94.00
36012C9	NEWHALL CANDLE LIGHT (SCAL)	2	52.50	0.00
36012B1	NORTH HOLLYWOOD STEP STUDY	9	740.00	675.00
36012C8	OUT OF THE DARKNESS (SCAL)	3	90.00	0.00
3601299	QUEST FOR SERENITY	1	295.15	318.44
3601407	SANTA CLARITA AREA	2	263.00	215.50
36012C2	SHARE THE LOVE & HAPPINESS(CA)	2	30.00	20.00
36012A8	SHARING FROM THE HEART	8	269.10	334.67
36012B9	SI NOS RCUPERAMOS	0	0.00	38.00
3601601	SOUTHERN CALIFORNIA RSC	1	11,459.02	3,892.57
36012B3	SPIRITUAL PRINCIPLE STUDY (CA)	0	0.00	72.00
3603005	SUNDAY MORNING CIRCLE EVENT	1	1,195.75	0.00
3601207	SUNDAY SURRENDER GROUP	10	137.50	196.25
3601219	SUNSET SERENITY (CA)	1	75.00	0.00
36012B6	TELL IT LIKE IT IS (CA)	1	20.00	30.00
36012C7	UNITY IN RECOVERY (SCAL)	1	20.00	0.00
3601218	WE CAME TO BELIEVE GROUP (CA)	8	333.03	208.25



		Jul12/ Jun13 # of Contrib.	Jul12/ Jun13 YTD Contrib.	Jul11/ Jun12 Contributions
Southern California Region continued				
36012D2	WE GOT A DISEASE (SCAL)	1	300.00	0.00
3601403	WESTEND AREA (CA)	4	269.33	1,489.80
Southern California Region Total:		222	28,673.79	12,367.86
Southern Idaho Region				
3611209	GLENS FERRY GROUP (ID)	5	64.79	47.70
3611216	H.O.W. GROUP (ID)	1	25.00	0.00
	INDIVIDUAL MEMBERS	2	23.25	0.00
3611404	MAGIC VALLEY AREA (ID)	1	16.46	75.50
3613003	MEN'S RETREAT (MAGIC VALLEY)	1	184.41	110.86
3611218	MERIDIAN PRIMARY PURPOSE (ID)	1	65.00	0.00
3611215	MONDAY MAYHEM NA (ID)	2	195.00	0.00
3611210	MOUNTAIN HOME GROUP (ID)	3	80.00	103.80
3611202	NEW ATTITUDES GROUP (ID)	0	0.00	51.31
3613004	PACIFIC NORTHWEST CONVENTION	1	6,028.83	319.08
3611217	THE LIE IS DEAD GROUP (ID)	1	40.00	0.00
3611402	TREASURE VALLEY AREA (ID)	3	469.49	432.10
Southern Idaho Region Total:		21	7,192.23	1,140.35
Spain Region				
3631204	EL SALONCITO MARBELLA (SP)	1	98.50	0.00
3631203	GROUP CRECIENDO JUNTOS (SP)	9	464.50	165.00
	INDIVIDUAL MEMBERS	3	315.00	140.00
3631601	SPAIN RSC	1	1,847.55	1,952.11
Spain Region Total:		14	2,725.55	2,257.11
Sweden Region				
	INDIVIDUAL MEMBERS	7	891.00	473.00
3641204	JUST FOR TODAY GROUP (SWEDEN)	0	0.00	149.00
3641205	LIVING FOR TODAY (SWEDEN)	0	0.00	95.93
3643001	NACKA PEAKERDAY (SWEDEN)	1	400.00	0.00
3641201	NEW WAY OF LIFE GROUP (SW)	2	255.10	416.45
3641601	SWEDEN RSC	1	3,833.40	3,417.25
Sweden Region Total:		11	5,379.50	4,551.63
Tejas Bluebonnet Region				
3651214	1960 GROUP OF NA	0	0.00	9.20
3651405	CENTRAL TEXAS AREA	1	621.71	203.00
3651238	EASY DOES IT (TX)	4	156.33	0.00
3651403	ESPERANZA AREA (TX)	1	1,500.00	100.00
3653002	ESPERANZA AREA ACTIVITIES	1	243.69	0.00
3651237	GREAT BEGINNINGS GROUP	2	665.00	0.00
3651402	HOUSTON AREA (HASCONA)	9	499.29	329.98
3651233	HUGS NOT DRUGS (TX)	5	130.00	45.00
	INDIVIDUAL MEMBERS	14	940.00	1,390.00
3651220	LOST & FOUND GROUP (TX)	4	673.07	329.80
3651230	MONTHLY FREE TODAY (TX)	3	60.00	0.00
3311405	NORTH SIDE AREA (TX)	0	0.00	600.00
3651239	PHOENIX GROUP (TX)	1	130.00	0.00
3651229	STEPPING UP GROUP	1	130.00	550.78
3651601	TEJAS BLUEBONNET RSC	3	1,103.91	6,745.24
3651223	THE SOONER THE BETTER (TX)	6	340.07	560.95
3651236	VICTORIA NA GROUP (TX)	3	150.00	150.00
Tejas Bluebonnet Region Total:		58	7,343.07	11,013.95



		Jul12/ Jun13 # of Contrib.	Jul12/ Jun13 YTD Contrib.	Jul11/ Jun12 Contributions
Tri State Region				
3661201	BEECHWOOD GROUP (PA)	5	55.50	34.00
3661402	CENTRAL WESTERN PA AREA (CWPA)	0	0.00	75.00
3661265	CLEAN AND SERENE GROUP (OH)	1	10.00	0.00
3661225	DORMONT GROUP	1	20.00	0.00
3661414	EAST END AREA (EEANA)	4	940.00	740.00
3661214	ELIZABETH GROUP	0	0.00	34.84
3661216	FRIENDLY GROUP (PA)	1	25.00	0.00
3661261	GIFT OF RECOVERY (PA)	1	75.00	200.00
3661266	GROWING TREE GROUP (PA)	1	122.00	0.00
	INDIVIDUAL MEMBERS	7	35.00	50.00
3661408	INTERSTATE CROSSROADS AREA	1	660.00	3,250.00
3661247	IT WORKS HOW & WHY GROUP (PA)	0	0.00	28.52
3661412	LAWRENCE COUNTY AREA SER COM	1	1,000.00	0.00
3661263	LIVING IN RECOVERY GROUP (PA)	7	196.57	141.14
3661405	NORTH EAST AREA (PA)	0	0.00	453.14
3661415	NPASCNA	6	3,632.39	0.00
3661407	SOUTH HILLS AREA (PA)	5	1,014.94	1,084.22
3661262	ST MARY'S SAT NIGHT NEWCOMERS	0	0.00	10.00
3661264	SUNDAY MORNING SERENITY (WV)	2	70.00	50.00
3661601	TRI - STATE RSC	2	749.67	1,899.88
3661204	WOMEN'S RECOVERY GROUP (PA)	1	30.00	30.00
	Tri State Region Total:	46	8,636.07	8,080.74
Turkish Region				
30D1601	TURKISH REGION	1	100.00	587.52
	Turkish Region Total:	1	100.00	587.52
United Kingdom Region				
	INDIVIDUAL MEMBERS	8	639.75	0.00
3941601	UNITED KINGDOM REGION	3	10,211.12	6,518.39
	United Kingdom Region Total:	11	10,850.87	6,518.39
Upper Midwest Region				
	INDIVIDUAL MEMBERS	3	120.00	172.50
	Upper Midwest Region Total:	3	120.00	172.50
Upper Rocky Mountain Region				
3681404	CENTRAL WYOMING AREA	3	741.12	0.00
3681202	CLEAN & FREE GROUP (WY)	1	100.00	40.00
3681217	CLEAN & SERENE GROUP (WY)	3	75.00	35.00
3681208	HOPE NOT DOPE GROUP (WY)	0	0.00	237.42
	INDIVIDUAL MEMBERS	0	0.00	17.50
3681201	LIVING PROOF GROUP (WY)	7	404.29	208.80
3681218	NOON MIRACLE (WY)	1	100.00	0.00
3681601	UPPER ROCKY MOUNTAIN RSC	1	2,895.42	0.00
3683001	UPPER ROCKY MOUNTAIN RSC CONV	1	200.00	0.00
3681401	WYO - BRASKA AREA	1	44.13	140.00
3681402	WYOMING WESTERN AREA	1	100.00	100.00
	Upper Rocky Mountain Region Total:	19	4,659.96	778.72
Uruguay Region				
	INDIVIDUAL MEMBERS	1	50.00	0.00
3741601	URUGUAY REGION	1	844.64	1,725.00
	Uruguay Region Total:	2	894.64	1,725.00



		Jul12/ Jun13 # of Contrib.	Jul12/ Jun13 YTD Contrib.	Jul11/ Jun12 Contributions
Utah Region				
3691214	ARCHWAYS TO RECOVERY (UT)	1	200.00	200.00
3691219	BOOK STUDY GROUP (UT)	1	10.00	0.00
3691402	CENTRAL UTAH AREA	0	0.00	233.94
3691218	EASY DOES IT GROUP (UT)	1	20.00	0.00
	INDIVIDUAL MEMBERS	12	2,489.00	510.01
3691405	LAKESIDE UNITY AREA OF NA	10	429.02	560.89
3691216	LIVING THE PROMISE (UT)	6	467.50	107.50
3691215	NEW FOUND REALITIES (UT)	3	155.00	58.00
3691217	NINER GROUP (UT)	1	20.00	0.00
3691401	NORTHERN UTAH AREA	12	414.90	448.62
3691601	UTAH RSC	6	1,285.33	784.06
	Utah Region Total:	53	5,490.75	2,903.02
Venezuela Region				
30S1601	VENEZUELA REGION	3	300.00	200.00
	Venezuela Region Total:	3	300.00	200.00
Volunteer Region				
	INDIVIDUAL MEMBERS	2	37.00	437.45
3701247	LITTLE RIVER GROUP	0	0.00	317.48
3701248	MIRACLES HAPPEN NA GROUP (TN)	0	0.00	167.49
3701244	NEVER ALONE GROUP	1	15.00	47.50
3701246	NEW HORIZON GROUP	0	0.00	30.41
3701236	NO MATTER WHAT GROUP (TN)	3	140.66	301.00
3701202	NOTHING TO FEAR GROUP (TN)	2	130.72	223.96
3701206	PRIMARY PURPOSE GROUP (TN)	5	135.25	117.00
3701601	VOLUNTEER RSC	4	9,500.00	8,676.33
3701401	WEST TENNESSEE AREA	0	0.00	1,406.15
	Volunteer Region Total:	17	9,958.63	11,724.77
Washington - Northern Idaho				
3711258	A SIMPLE SOLUTION (WA)	4	221.85	97.00
3711233	ASK IT BASKIT GROUP (WA)	0	0.00	40.00
3711257	ATMOSPHERE OF RECOVERY (WA)	7	2,503.84	2,125.00
3711265	CIRCLE OF RECOVERY (WA)	1	60.00	0.00
3713001	COURAGE TO CHANGE RETREAT (WA)	1	10.84	0.00
3711259	FREEDOM FROM OURSELVES (WA)	0	0.00	228.93
3711251	FREEDOM GROUP OF SEATTLE WA	1	30.50	26.50
3711238	FRIDAY HARBOR GROUP	4	39.31	63.21
3711207	FRIDAY NIGHT ALIVE GROUP (WA)	6	750.00	180.00
3711241	FRIDAY NIGHT STEP STUDY (WA)	2	235.47	156.50
	INDIVIDUAL MEMBERS	84	7,816.91	5,241.34
3711255	JUST FOR TODAY (WA)	0	0.00	5.00
3711226	KIND OF THURSDAY NIGHT GROUP	3	343.00	250.00
3711261	LIVING CLEAN... (WA)	4	129.00	0.00
3711222	LOVIN' SPOONFULL NA	7	110.92	0.00
3711244	MONDAY NIGHT RECOVERY	1	30.00	0.00
3711213	MORE GRATITUDE LESS ATTITUDE	8	165.50	401.40
3711250	NA REGULARS OF SEATTLE WA	0	0.00	100.79
3711263	NA WOMEN (WA)	1	12.00	0.00
3711406	NORTH PUGET SOUND AREA (WA)	0	0.00	250.00
3711254	NORTH SEATTLE HARDCORE (WA)	0	0.00	19.25
3711410	NORTHWEST WASHINGTON AREA	2	731.60	1,394.04



		Jul12/ Jun13 # of Contrib.	Jul12/ Jun13 YTD Contrib.	Jul11/ Jun12 Contributions
Washington - Northern Idaho continued				
3711248	OASIS GROUP	3	176.08	491.17
3711240	RECOVERY BY THE BOOK	1	28.00	0.00
3711262	SATURDAY NIGHT LIVE (WA)	1	12.82	0.00
3711401	SEATTLE AREA (WA)	2	534.69	477.77
3711252	SERENITY CIRCLE MTG (WA)	2	210.00	206.50
3711216	SERENITY SEEKERS GROUP (WA)	0	0.00	78.21
3711256	SOS GROUP (WA)	0	0.00	101.82
3711412	SOUTH KING COUNTY (SKCANA)	8	370.69	720.48
3711413	SOUTH PUGET SOUND ASC (WA)	0	0.00	2,358.19
3711223	SOUTHERNERS GROUP	1	52.84	32.01
3711403	THE LEWIS COUNTY AREA (TLCANA)	0	0.00	20.00
3711253	TOP OF THE HILL (WA)	0	0.00	61.00
3711229	TOWER OF POWER GROUP (WA)	0	0.00	30.00
3711404	TRI - CITIES AREA (WA)	0	0.00	150.00
3711260	UNDER THE BRIDGE (WA)	1	50.00	0.00
3711205	UNITY IN UNION GROUP	3	31.97	191.76
3711264	UNITY ON WHIDBEY (WA)	1	210.75	0.00
3713010	WASHINGTON SPIRITUAL BREAKFAST	0	0.00	100.00
3711601	WASHINGTON-NORTHERN IDAHO RSC	3	11,761.14	31,966.70
Washington - Northern Idaho Total:		162	26,629.72	47,564.57
Western New York Region				
	INDIVIDUAL MEMBERS	1	29.00	27.44
3811215	SERENITY COURAGE&WISDOM (NY)	1	20.00	70.00
3811601	WESTERN NEW YORK RSC	0	0.00	1,000.00
3811213	WOMEN'S RECOVERY GROUP	0	0.00	30.00
Western New York Region Total:		2	49.00	1,127.44
Western Russia Region				
	INDIVIDUAL MEMBERS	2	15.00	252.00
30Q1601	WESTERN RUSSIA REGION	1	100.00	0.00
Western Russia Region Total:		3	115.00	252.00
Wisconsin Region				
3721406	BADGERLAND AREA SERVICE	4	274.58	280.04
	INDIVIDUAL MEMBERS	3	60.00	47.00
3721402	NORTHEAST WISCONSIN AREA	6	327.25	791.34
3721213	ROAD TO RECOVERY	0	0.00	63.93
3721215	THURSDAY NIGHT NA (WI)	1	50.00	0.00
3723001	UNITED STATES SERVICE COMM	1	50.00	0.00
3721214	WHEN AT THE END OF THE ROAD	4	280.25	0.00
3721601	WISCONSIN RSC	0	0.00	3,138.16
3721212	WOMEN IN RECOVERY (WI)	7	219.88	75.14
Wisconsin Region Total:		26	1,261.96	4,395.61
Grand Total:		3,037	747,354.93	666,859.42