

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 17.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising	
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	22				
23	Specific assistance to individuals (attach schedule)	23				
24	Benefits paid to or for members (attach schedule)	24				
25	Compensation of officers, directors, etc.	25	163,132	85,993	77,139	
26	Other salaries and wages	26	1,565,125	1,173,844	391,281	
27	Pension plan contributions	27	38,662	28,996	9,666	
28	Other employee benefits	28	113,858	85,393	28,465	
29	Payroll taxes	29	134,431	100,823	33,608	
30	Professional fundraising fees	30				
31	Accounting fees	31	14,976		14,976	
32	Legal fees	32				
33	Supplies	33				
34	Telephone	34	74,197	55,648	18,549	
35	Postage and shipping	35	50,810	38,107	12,703	
36	Occupancy	36	317,872	238,404	79,468	
37	Equipment rental and maintenance	37	85,997	64,498	21,499	
38	Printing and publications	38	132,134	99,101	33,033	
39	Travel	39	268,584	201,438	67,146	
40	Conferences, conventions, and meetings	40	1,075,477	806,608	268,869	
41	Interest	41	5,345		5,345	
42	Depreciation, depletion, etc. (attach schedule)	42	128,291	96,218	32,073	
43	Other expenses (itemize): a See attached	43a				
	b	43b				
	c	43c	387,729	177,524	210,205	
	d	43d				
	e	43e				
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44	4,556,620	3,252,595	1,304,025	0

Reporting of Joint Costs.—Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See Specific Instructions on page 20.)

What is the organization's primary exempt purpose? See attached statement	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
a Maintenance of correspondence with Narcotics Anonymous (NA) groups and service committees, printing and distribution of World Service Conference approved literature, and maintenance of the archives and files of NA. (Grants and allocations \$ _____)	3,252,595
b _____ (Grants and allocations \$ _____)	
c _____ (Grants and allocations \$ _____)	
d _____ (Grants and allocations \$ _____)	
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	3,252,595