

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 19.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising	
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	22				
23	Specific assistance to individuals (attach schedule)	23				
24	Benefits paid to or for members (attach schedule)	24				
25	Compensation of officers, directors, etc.	25	79,449	41,310	38,139	
26	Other salaries and wages	26	736,656	552,492	184,164	
27	Pension plan contributions	27	20,149	15,112	5,037	
28	Other employee benefits	28	72,937	54,703	18,234	
29	Payroll taxes	29	81,169	60,877	20,292	
30	Professional fundraising fees	30				
31	Accounting fees	31	20,063		20,063	
32	Legal fees	32	2,750		2,750	
33	Supplies	33				
34	Telephone	34	29,907	22,430	7,477	
35	Postage and shipping	35	22,257	16,692	5,565	
36	Occupancy	36	180,146	135,109	45,037	
37	Equipment rental and maintenance	37	54,709	41,032	13,677	
38	Printing and publications	38	85,031	63,773	21,258	
39	Travel	39	243,135	182,351	60,784	
40	Conferences, conventions, and meetings	40	16,085	12,064	4,021	
41	Interest	41	1,503		1,503	
42	Depreciation, depletion, etc. (attach schedule)	42	76,655	57,491	19,164	
43	Other expenses (itemize): a See attached	43a				
	b	43b				
	c	43c	226,351	169,763	56,588	
	d	43d				
	e	43e				
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44	1,948,952	1,425,199	523,753	0

Reporting of Joint Costs. Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See Specific Instructions on page 22.)

What is the organization's primary exempt purpose? <input type="checkbox"/> See attached statement	Program Service Expenses (Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts; but optional for others.)
a Maintenance of correspondence with Narcotics Anonymous (NA) groups and service committees, printing and distribution of World Service Conference approved literature, and maintenance of the archives and files of NA. (Grants and allocations \$ _____)	1,425,199
b _____ (Grants and allocations \$ _____)	
c _____ (Grants and allocations \$ _____)	
d _____ (Grants and allocations \$ _____)	
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	1,425,199