NO KO YO TUN OF THAT DOME		(A) Total	(B) Program	(C) Management	(D) Fundraising
6b, 8b, 9b, 10b, or 16 of Part I Grants and allocations (attach schedule)		(A) rotar	services	and general	(D) i unorarsing
cash \$noncash \$	22				
Specific assistance to individuals (attach schedule					
Benefits paid to or for members (attach schedule)	. —				
Compensation of officers, directors, etc	25	322136.	273816.	48320.	0
Other salaries and wages	26	1361003.	1156852.	204151.	
Pension plan contributions	27	43258.	36769.	6489.	
Other employee benefits	28	150004.	127503.	22501.	
Payroll taxes	29	166673.	141672.	25001.	
Professional fundraising fees	30				
Accounting fees	31	11511.	9784.	1727.	
Legalfees	32	47956.	40763.	7193.	
Supplies	33				
Telephone	34	78078.	66366.	11712.	
Postage and shipping	35	27988.	23790.	4198.	
Occupancy	36	344066.	292456.	51610.	
Equipment rental and maintenance	37	139715.	118758.	20957.	- -
Printing and publications	38	223052. 286608.	189594. 243617.	33458. 42991.	
Travel Conferences, conventions, and meetings	40	31500.	26775.	4725.	
Interest	41	21256.	18067.	3189.	
Depreciation, depletion, etc. (attach schedule)	42	69975.	59479.	10496.	·
Other expenses (Itemize)	72		324731	10,470.	
	43a				
a b	43b				
c	43c				
d	43d				
e SEE STATEMENT 2	43e	645738.	548876.	96862.	
Total functional expenses (add lines 22 through 43)			·		
Organizations completing columns (B)-(D) carry these totals to lines 13 15 sporting of Joint Costs Did you report in column (B)	44) (Program	3970517.	3374937.		0
porting of Joint Costs Did you report in column (Bidraising solicitation? Yes," enter (i) the aggregate amount of these joint of the amount allocated to Management and general lart III Statement of Program Services	Program osts \$ fice Acc	services) any joint costs fr , (ii) , and (iv	om a combined education the amount allocated to	nal campaign and Program services \$	Yes X No
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