Statement of All org	janizatio	ons must complete column	(A) Columns (B), (C), and nonexempt charitable trus	(D) are required for section	on 501(c)(3) and
Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule)	i i	1	361 AICE2	and deneral	
cash \$noncash \$	22				
23 Specific assistance to individuals (attach schedule)	23				
24 Benelits paid to or for members (attach schedule)	24		1		
25 Compensation of officers, directors, etc	25	305783.	1987 <u>59</u> .	107024.	0.
26 Other salaries and wages	26	1591189.	1034273.	556916.	
27 Pension plan contributions	27	42168.	27409.	14759.	
28 Other employee benefits	28	181926.	118252.	63674.	
29 Payroll taxes	29	167789.	109063.	58726.	
30 Professional fundraising fees	30	40000	21004	15105	
31 Accounting fees	31	48929.	31804.	17125.	
32 Legal fees	32	32639.	21215.	11424.	
33 Supplies	33	77041	F0.CC2	27270	
34 Telephone	34	77941.	50662.	27279.	
35 Postage and shipping	35	48137.	31289.	16848.	
36 Occupancy	36	365199.	237379.	127820.	
37 Equipment rental and maintenance	37	144520.	93938.	50582.	
38 Printing and publications	38	277023.	180065.	96958.	
39 Travel	39	715395.	465007.	<u>250388.</u>	
40 Conferences, conventions, and meetings	40	22747. 9964.	14786. 6477.	7961.	
41 Interest	41	94788.	61612.	3487. 33176.	
42 Depreciation, depletion, etc (attach schedule) 43 Other expenses not covered above (itemize)	42	<u> </u>	01012.		
•	422				
<u>a</u>	43a 43b				
b	430		1		
c	43d				
e SEE STATEMENT 2	43e	619617.	402750.	216867.	
44 Total functional expenses (add lines 22 through 43)	4361	019017.	402730.	210007.	
Organizations completing columns (B)-(D) carry these totals to lines 13-15	44	4745754.	3084740.	1661014.	0.
Joint Costs Check ▶ ☐ if you are following S OP 98	-2	<u>-</u>			
Are any joint costs from a combined educational campaig	gn and (undraising solicitation repi	orted in (B) Program servic	es? ► [Yes X No
If "Yes," enter (i) the aggregate amount of these joint costs \$, (ii) the amount allocated to Program services \$					
(iii) the amount allocated to Management and general \$			() the amount allocated to	undraisina \$	
Part III Statement of Program Service					
What is the organization's primary exempt purpose? ► SEE STATEMENT 3					_
					Program Service Expenses
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served: publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and					(Required for 50 1(c)(3) and (4) orgs and 4947(a)(1)
allocations to others)					trusts but optional for others)
a MAINTENANCE OF CORRESPONDENCE WITH NARCOTICS ANONYMOUS (NA)					
GROUPS AND SERVICE COMMITTEES, PRINTING AND DISTRIBUTION OF					
WORLD SERVICE CONFERENCE APPROVED LITERATURE AND MAINTENANCE					
DF THE ARCHIVES AND FILES OF NA (Granls and allocations \$)					3084740.
D		 -			
10 · · · · · 1 · 0 · · · · · · · · · · ·					
C		(Gr	ants and allocations <u>\$</u>	<u> </u>	
/C					
d (Grants and allocations \$					
					
(Create and allocations ©					
(Grants and aflocations \$) • Other program services (attach schedule) (Grants and aflocations \$)					
f Total of Program Service Expenses (should equal li	ne 44. (•	-	<u>:1</u>	3084740.
	, ,	1 1, 15 4, 11,			