

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and General	(D) Fundraising
22	Grants and allocations (attach schedule)				
	cash \$ _____ noncash \$ _____	22			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc.	25	242858.	218572.	24286.
26	Other salaries and wages	26	1747964.	1573168.	174796.
27	Pension plan contributions	27	44518.	40066.	4452.
28	Other employee benefits	28	178491.	160641.	17850.
29	Payroll taxes	29	186145.	167531.	18614.
30	Professional fundraising fees	30			
31	Accounting fees	31	31391.	28252.	3139.
32	Legal fees	32	9184.	8266.	918.
33	Supplies	33			
34	Telephone	34	58176.	52358.	5818.
35	Postage and shipping	35	92069.	82862.	9207.
36	Occupancy	36	354109.	318698.	35411.
37	Equipment rental and maintenance	37	151163.	136047.	15116.
38	Printing and publications	38	173721.	156349.	17372.
39	Travel	39	207852.	187067.	20785.
40	Conferences, conventions, and meetings	40	1241613.	1117452.	124161.
41	Interest	41	6305.	5675.	630.
42	Depreciation, depletion, etc. (attach schedule)	42	106338.	95704.	10634.
43	Other expenses not covered above (itemize):				
a	_____	43a			
b	_____	43b			
c	_____	43c			
d	_____	43d			
e	<b>SEE STATEMENT 2</b>	43e	718771.	646897.	71874.
44	<b>Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D) carry these totals to lines 13-15.</b>	44	5550668.	4995605.	555063.

Joint Costs. Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No

If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_; (iii) the amount allocated to Management and general \$ \_\_\_\_\_; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_.

**Part III Statement of Program Service Accomplishments**

What is the organization's primary exempt purpose? **SEE STATEMENT 3**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

**Program Service Expenses**  
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)

a	<b>MAINTENANCE OF CORRESPONDENCE WITH NARCOTICS ANONYMOUS (NA) GROUPS AND SERVICE COMMITTEES, PRINTING AND DISTRIBUTION OF WORLD SERVICE CONFERENCE APPROVED LITERATURE AND MAINTENANCE OF THE ARCHIVES AND FILES OF NA</b> (Grants and allocations \$ _____)	3607933.
b	_____ (Grants and allocations \$ _____)	
c	_____ (Grants and allocations \$ _____)	
d	_____ (Grants and allocations \$ _____)	
e	Other program services (attach schedule) (Grants and allocations \$ _____)	
f	<b>Total of Program Service Expenses (should equal line 44, column (B), Program services)</b>	<b>3607933.</b>