

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

| Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I. | | (A) Total | (B) Program services | (C) Management and general | (D) Fundraising |
|---|---|-----------|----------------------|----------------------------|-----------------|
| 22 | Grants and allocations (attach schedule) | | | | |
| | cash \$ _____ noncash \$ _____ | 22 | | | |
| 23 | Specific assistance to individuals (attach schedule) | 23 | | | |
| 24 | Benefits paid to or for members (attach schedule) | 24 | | | |
| 25 | Compensation of officers, directors, etc. | 25 | 263757. | 237381. | 26376. 0. |
| 26 | Other salaries and wages | 26 | 1911455. | 1720310. | 191145. |
| 27 | Pension plan contributions | 27 | 44251. | 39826. | 4425. |
| 28 | Other employee benefits | 28 | 224243. | 201819. | 22424. |
| 29 | Payroll taxes | 29 | 226623. | 203961. | 22662. |
| 30 | Professional fundraising fees | 30 | | | |
| 31 | Accounting fees | 31 | 34978. | 31480. | 3498. |
| 32 | Legal fees | 32 | 20771. | 18694. | 2077. |
| 33 | Supplies | 33 | | | |
| 34 | Telephone | 34 | 71611. | 64450. | 7161. |
| 35 | Postage and shipping | 35 | 123098. | 110788. | 12310. |
| 36 | Occupancy | 36 | 374318. | 336886. | 37432. |
| 37 | Equipment rental and maintenance | 37 | 72474. | 65227. | 7247. |
| 38 | Printing and publications | 38 | 221493. | 199344. | 22149. |
| 39 | Travel | 39 | 246447. | 221802. | 24645. |
| 40 | Conferences, conventions, and meetings | 40 | 2442608. | 2198347. | 244261. |
| 41 | Interest | 41 | 65629. | 59066. | 6563. |
| 42 | Depreciation, depletion, etc. (attach schedule) | 42 | 179790. | 161811. | 17979. |
| 43 | Other expenses not covered above (itemize): | | | | |
| | a _____ | 43a | | | |
| | b _____ | 43b | | | |
| | c _____ | 43c | | | |
| | d _____ | 43d | | | |
| | e SEE STATEMENT 2 | 43e | 748586. | 673725. | 74861. |
| 44 | <small>Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15</small> | 44 | 7272132. | 6544917. | 727215. 0. |

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? **SEE STATEMENT 3**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
 (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)

| | | |
|---|---|-----------------|
| a | MAINTENANCE OF CORRESPONDENCE WITH NARCOTICS ANONYMOUS (NA) GROUPS AND SERVICE COMMITTEES, PRINTING AND DISTRIBUTION OF WORLD SERVICE CONFERENCE APPROVED LITERATURE AND MAINTENANCE OF THE ARCHIVES AND FILES OF NA (Grants and allocations \$ _____) | 6544917. |
| b | _____ (Grants and allocations \$ _____) | |
| c | _____ (Grants and allocations \$ _____) | |
| d | _____ (Grants and allocations \$ _____) | |
| e | Other program services (attach schedule) (Grants and allocations \$ _____) | |
| f | Total of Program Service Expenses (should equal line 44, column (B), Program services) | 6544917. |